



VIRGINIA HIGHWAY SAFETY PLAN

Application for Federal 402 Grant Funding
FISCAL YEAR 2010



VIRGINIA HIGHWAY SAFETY OFFICE

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Introduction

History and purpose of the HSPP

The HSPP is required by the U.S. Department of Transportation (U.S. DOT), NHTSA regulations. The HSPP consists of four major sections: Performance Plan, Highway Safety Plan (HSP), certifications and assurances and HS Form 217 Cost Summary.

The Performance Plan describes the processes used to identify Virginia's traffic safety problems and to propose the projects and activities the Virginia plans to implement to reach its performance goals. It also includes performance measures for each goal to track progress from a baseline toward meeting the goal by the specified target date. Additionally, the HSP describes the grant funded projects and activities that Virginia will undertake to reach the goals identified in the Performance Plan.

Commonwealth of Virginia Highway Safety Office

Governor

Timothy M. Kaine

Governor's Highway
Safety Representative

D. B. Smit
DMV Commissioner

Governor's Highway
Safety Coordinator

David Mitchell
DMV Deputy Commissioner

Governor's Highway
Safety Office Director

John Saunders

Location of Highway
Safety Office

Department of Motor Vehicles
2300 West Broad Street
Richmond, Virginia 23220
Phone: (804) 367-8107

Mission Statement

To reduce crashes, injuries, fatalities and associated cost by identifying transportation safety issues and developing and implementing effective integrated programs and activities.

This mission will be accomplished by:

- Administering federal transportation safety grant programs
- Providing assistance to communities in identifying transportation safety issues and solutions
- Developing and implementing effective, integrated programs and initiatives to address traffic safety concerns
- Collecting, maintaining and analyzing traffic records and crash statistics, and
- Tracking and supporting federal and state traffic safety legislation and initiatives.

Delegation of Authority and Organizational Staffing

The Code of Virginia, Section 46.2-222 through 224, gives written enabling authority for highway safety and the responsibility to carry out assigned state highway safety office functions to the Virginia Department of Motor Vehicles' (DMV).

Virginia's Highway Safety Office is comprised of 32 staff members including field personnel, and the Centralized Accident Processing (CAP) work center. The CAP unit processes the state's police crash reports and enters the information into the state database. On September 30, the 25 year old CAP database will be decommissioned. Virginia's new, state-of-the art TREDS (Traffic Records Electronic Date System) will be implemented.

In October 2006, the Grants Management program and staff were realigned to report directly to the budget section of the Financial Management Services Administration. This transfer of responsibilities put into place internal controls allowing for a system of checks and balances between the awarding of grants and the distribution of grant funding. The working relationship has not changed as a result of this realignment.

Brief descriptions of each position of Virginia's Highway Safety Office are as follows;

Board of Transportation Safety The Virginia Board of Transportation Safety advises the Commissioner of the Department of Motor Vehicles, the Secretary of Transportation and the Governor on transportation safety matters pursuant to §46.2-224 of the Code of Virginia. The Board shall consist of twelve members appointed by the Governor, six of whom represent each of the DMV districts in the state and the remaining represent other modes of transportation (Air, Water, Rail, Motor Carrier, Public Transportation, Pupil Transportation and Pedestrian/Bicycle).

Governor's Highway Safety Representative: The Commissioner of the Department of Motor Vehicles serves as the Governor's Highway Safety Representative.

Governor's Highway Safety Coordinator: Responsible for providing agency oversight of Virginia's highway safety program.

Governor's Highway Safety Office Director: Provides direct oversight and is responsible for planning, organizing and administering the operations and programs of the Office of Highway Safety. Directs the administration of the Highway Safety Office to include Program Development and Implementation, in addition to Traffic Records, Planning, Research, and Evaluation.

Deputy Director for Program Development and Implementation: Development of problem identification and development of effective countermeasures. Responsibilities include comprehensive monitoring, tracking and evaluation of approved highway safety projects.

Deputy Director of Traffic Records Management, Reporting and Analysis: Responsibilities include managing, implementing and directing the statewide traffic records data system, crash data management and analysis, strategic highway safety planning, and serving as the coordinator for the state traffic records committee.

Program Managers/Grant Managers: Responsibilities include monitoring and evaluation of approved highway safety projects within the various countermeasure areas; dissemination of information; public awareness campaigns and media events, and presentation of safety education programs.

Deputy Director Grants Management: Responsible for the financial oversight and management of the grant process and policy and procedure development for effective and efficient grants management.

Policy Planning Specialist II: Responsible for conducting special highway safety administrative projects. Develops and monitors the budget for the Highway Safety Office, Monitors state and federal legislation coordinates completion and submission of the Highway Safety Plan and Annual Evaluation Report.

Transportation Traffic Records Supervisor: Supervises staff responsible for managing statewide traffic crash data; providing analysis and data pertaining to traffic records and highway safety studies and countermeasure programs; developing performance measures for the HSPP and the annual Highway Safety Evaluation Plan; and providing and updating traffic crash data on the agency web site.

TREDS Operations Center: Enters data from police report regarding, fatalities, medical, school bus, and uninsured related crashes

Administrative Assistant: Responsible for administrative duties for the Highway Safety Office.

Executive Summary

Through sound leadership, proactive partnerships and the unwavering commitment and hard work of dedicated staff and countless numbers of transportation safety officials and organizations, Virginia has been successful in forging partnerships that has allowed us to implement many successful statewide highway safety program initiatives. The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) provides States a method to continue building and improving their highway safety system. Virginia pledges to continue establishing new and innovative programs that will capitalize on our strengths in an effort to expand and enhance our overall highway safety program. We will, through a systematic, cooperative, statewide effort, continue to build upon the success we have achieved in striving for the most effective and efficient highway safety program in the nation.

The FY 2010 Highway Safety Plan is submitted in accordance with NHTSA Order 960-2A and FHWA Order 7510.3A dated June 10, 1983.

The Highway Safety Plan identifies Virginia's key safety needs and guide investment decisions to achieve significant reductions in injuries and deaths on all public roads. The plan is intended to:

- Address safety challenges on all public roads so that safety programs can align and leverage the Commonwealth's resources across all stakeholder programs;
- Integrate the four "E" approach of transportation safety-Engineering, Education, Enforcement and Emergency Medical Services(EMS).
- Provide a comprehensive framework, with specific data driven goals, objectives and emphasis areas for reducing highway injuries and deaths on all public roads.

The National Highway Safety Act of 1966 provides federal grants to states to support coordinated national highway safety programs. The Virginia Highway Safety Office (VAHSO) is responsible for administering these federal highway safety funds and performs the following functions:

- Problem Identification: Identification of actual and potential traffic safety hazards and the development of effective countermeasures;
- Administration and Grants Management: Includes management of the highway safety program, monitoring legislative initiatives, development of federal highway safety proposals; distribution of federal funds to state, local and nonprofit agencies and the preparation of the Annual Highway Safety Plan;
- Monitoring and Evaluation: Includes monitoring and evaluating approved highway safety projects, data analysis and the preparation of the Annual Evaluation Report; and
- Public Information and Education: Includes development and coordination of numerous media events and public awareness activities targeting specific priority areas

The VAHSO provides grants for programs which are designed to reduce the number of crashes, injuries, fatalities and related economic losses resulting from traffic crashes on Virginia's roadways. Local governments, law enforcement agencies, state agencies, academic institutions and private non-profits can apply for NHTSA's pass-through funding for projects related to various areas of highway safety.

Virginia transportation safety officials have systematically analyzed highway safety problems and corrective strategies. Based on the results of this analysis, it has been determined that Virginia can make a positive impact on improving highway safety by placing a major emphasis on the following program areas:

Occupant Protection is an issue that needs focused attention in Virginia. Correct safety belt use is a proven method to achieve a greater measure of safety in crashes, regardless of the other factors involved.

Impaired Driving resulting from the use of alcohol/drugs is another persistent problem that contributes to a large portion of fatal and serious injury crashes. While much has been accomplished in the past, improvements are needed to strengthen and enhance existing programs.

Motorcycle Safety has become even more important. With the increase in motorcycle classifications and registrations, Virginia has experienced an increase in motorcycle crashes; however, there has been a decrease in fatalities. Enforcement, training, education and awareness are key components to focus on to address this issue.

Aggressive Driving (often manifested in speed) has a profound impact on the safety of Virginia's roadways. A targeted emphasis focused on enforcement and education will continue to raise the awareness of the dangers and implications of aggressive driving.

Traffic Records is a critical component of every state highway safety program. The timeliness and accuracy of comprehensive data is essential in valid problem identification needed to plan strategies and allocate resources toward highway safety.

Management Oversight is the ultimate responsibility of the Highway Safety Office to ensure specific and focused projects and activities and effective financial oversight and stewardship of Federal grant funds.

Areas also eligible for consideration in state and local grants, but to a lesser extent: Planning and Administration, Pedestrian/Bicycle Safety, and Roadway Safety. As decisions are made on grant funding levels, an assessment will be made for the prospective grants to make a meaningful contribution to traffic safety and assist the Commonwealth in achieving its safety goals.

Virginia's Political Structure

Virginia's current governor is Timothy M. Kaine (D). The Commonwealth's bicameral legislature consists of the House of Delegates and Senate of Virginia. The present State Constitution, adopted in 1970, provides that the House of Delegates shall consist of 90 to 100 members and the Senate shall consist of 33 to 40 members. All members of the General Assembly are elected by qualified voters within their respective House and Senate districts. The terms of office are two years for members of the House and four years for members of the Senate. (Members may not hold any other public office during their term of office.) The following table identifies how the legislature is currently comprised:

| | Democrats | Republicans | Independents | Totals |
|-----------|-----------|-------------|--------------|--------|
| Senators | 21 | 19 | 0 | 40 |
| Delegates | 43 | 53 | 2 | 98 |

Note: Currently there are two vacancies in the House of Delegates.

State Demographic Analysis

Virginia has a very diverse traffic mixture that includes urban, suburban and rural driving populations, an active tourism market, several military installations, diverse cultural communities that speak many languages, and many college campuses spread out across the state. It also borders two of the busiest metro areas for traffic, Maryland and Washington D.C.

There are 135 cities and 95 counties in Virginia. The capitol is located in Richmond. The provisional total population of Virginia for 2008 was 7,769,089. Virginia has 7,503,924 registered vehicles. There are 74,934.71 roadway miles, of those 63,824.34 are secondary roads (85.2%) and, 9,991.84 are primary roads (13.3%) and 1,118.53 are Interstate roads (1.5%).

The combined number of licensed drivers in Virginia is 5,475,069. Virginia's law enforcement community consists of 125 city and county sheriff's offices and 242 police departments which includes private, institutional and collegiate departments. It also includes 7 state police divisions within 48 areas of the state and 1,959 state troopers.

There are 79 Acute Care hospitals, 5 Level 1 Trauma Centers, 4 Level 2 Trauma Centers and 5 Level 3 Trauma Centers.

Legislative Changes

During the 2009 General Assembly Virginia passed several pieces of legislation to address highway safety. The following laws were enacted and became effective July 1, 2009, with the exception of the first law listed which becomes effective beginning with the academic year 2010.

Driver's licenses of minors. Provides for the suspension of the driver's license of any minor who has 10 or more unexcused absences from public school on consecutive school days. Requires applications for a driver's license from minors attending public school to be signed by the parent or guardian authoring the school principal to notify the local Juvenile and Domestic Relations District Court when the juvenile has 10 or more unexcused absences on consecutive school days. Upon receipt of notification, the court will issue a "show cause" order to the student giving him an opportunity to explain the absences. The court may suspend the minor's driver's license for any period of time up until age 18. The court may grant restricted driving privileges under specific conditions.

Public school standardized driver education programs. Requires that public school standardized driver education programs in **Planning District 8, beginning with academic year 2010-2011**, include an additional minimum 90-minute parent/student driver education component, as part of the in-classroom portion of the driver education curriculum, requiring the participation of the student's parent or guardian and emphasizing parental responsibilities regarding juvenile driver behavior, juvenile driving restrictions pursuant to the Code of Virginia, and the dangers of driving while intoxicated and underage consumption of alcohol.

Provisional driver's licenses: Provides for issuance of restricted driver's licenses, allowing the licensee to drive to and from institutions of higher education, to persons whose driver's licenses have been suspended for violations committed when operating a motor vehicle under a provisional driver's license. Presently, these restricted licenses may only be issued for the purpose of driving to and from work.

Operation of a motor vehicle without an ignition interlock; penalty. Provides that operation of a motor vehicle without an ignition interlock when such operation is prohibited is a Class 1 misdemeanor and that the person's operator's license shall be revoked for one year.

Motorcycle classifications. Provides for issuance by DMV of motorcycle classifications by mail to holders of Virginia driver's licenses if they are U.S. Armed Services members stationed outside Virginia, their spouses, or their dependents, if they can show proof of successful completion of a basic motorcycle rider course approved by the U.S. Armed Services and of their assignment outside Virginia.

Text messaging and emailing while driving. Prohibits operation of a motor vehicle on the highways in the Commonwealth while using any handheld personal communications device to manually enter multiple letters or text or to read a text message. This bill provides exemptions for using global positioning systems (GPS), reading caller identification information, and using a wireless telecommunications device to report an emergency. The provisions of this bill do not apply to operators of emergency vehicles.

Traffic crash reports. Increases from \$1,000 to \$1,500 the damage threshold at which traffic accidents become "reportable."

Crash prevention courses for those 55 years and older. Authorizes DMV to approve a crash prevention course for drivers 55 or older that is delivered through a computer-based medium, if the course sponsor has been approved to provide the course in a classroom setting. Insurers may allow a premium reduction for persons who complete the course via the Internet or other electronic means.

Highway Safety Performance Plan Development Process

The HSPP development process consists of a number of stages:

- Problem identification
- Planning to select and prioritize goals, objectives and performance measures
- Participation from traffic safety related partners
- Development of funding priorities
- Issuance of Grant Application Announcement for grant funding of programs
- Review, negotiation and approval of grant agreements
- Implementation

The HSO HSPP is produced annually and is developed through discussions and meetings coordinated by the HSO. The initial planning meetings are attended by HSO staff only to allow for the review of previous year comments on prior activities (by Federal, State and local partners). The HSO then works with and incorporates information from meetings with inter-agency groups, State and local government agencies e.g., State Police, Virginia Department of Transportation, the Supreme Court, and community coalitions. Additionally, statistical information is gathered and analyzed to identify behavioral trends from Air, Land and Speed enforcement campaigns, Check Point Strikeforce, research provided by various state universities, Traffic Records Coordinating Committee (TRCC), CODES and various local and state planning meetings.

Problem Identification Process Description

Virginia's Highway Safety Office conducts extensive problem identification to develop and implement the most effective and efficient plan for the distribution of federal funds. Problem identification is vital to the success of our highway safety program and ensures that the initiatives implemented address the crash, fatality, and injury problems within the Commonwealth; provides the appropriate criteria for the designation of funding priorities, and provides a benchmark for administration and evaluation of the overall highway safety plan.

1) The problem identification process is as follows:

- Collection and analysis of traffic crash data – The Virginia Highway Safety Office compares prior year HSP data with current year data. From that data, along with additional information, we determine which goals need to be set or remain the same.
- The Virginia Highway Safety Office, in conjunction with our Board of Transportation Safety and a team of partner agencies, utilizes specific locality data/problem identification along with other Virginia data, to plan and implement statewide programs to address our highway safety issues including enforcement and awareness campaigns.

2) Project/activities are selected and developed as follows:

- Local input and solutions are processed from the local agency through the local Transportation Safety Commission, when applicable, Transportation Safety Program Managers and the affected state agency. This network of cooperation between state and local governments and non-profit organizations provides for an effective and efficient problem solution team.
- Determination of selection and the priority ratings of individual projects requests include: (1) DMV Highway Safety Headquarters and Field Personnel (2) program managers with knowledge and expertise in specific problem areas (3) a specifically, appointed Allocations Committee of the Virginia Board of Transportation Safety and (4) the Virginia Board of Transportation Safety advising the DMV Commissioner and the Secretary of Transportation.

3) The following criteria is utilized in the selection of projects and activities:

- Projects that identify problems by High Emphasis Communities. High Emphasis Communities are determined using the following methodology: (1) regions in Virginia are ranked in terms of their crash severity problem (2) counties/cities/towns within regions are ranked in terms of their crash severity problem, and (3) jurisdictions are stratified by type (i.e. county, city and town). The "Crash Severity Score" (CSS) is computed using crashes, vehicle miles traveled, fatalities, injuries, local licensed drivers, total licensed drivers, alcohol-related crashes, alcohol-related fatalities, alcohol-related injuries, speed-related crashes, speed-related fatalities and speed related injuries. The chart below illustrates the formula used to determine the Crash Severity Score.
- Projects that support statewide goals.
- Projects that creatively incorporate "alcohol awareness and occupant protection safety".

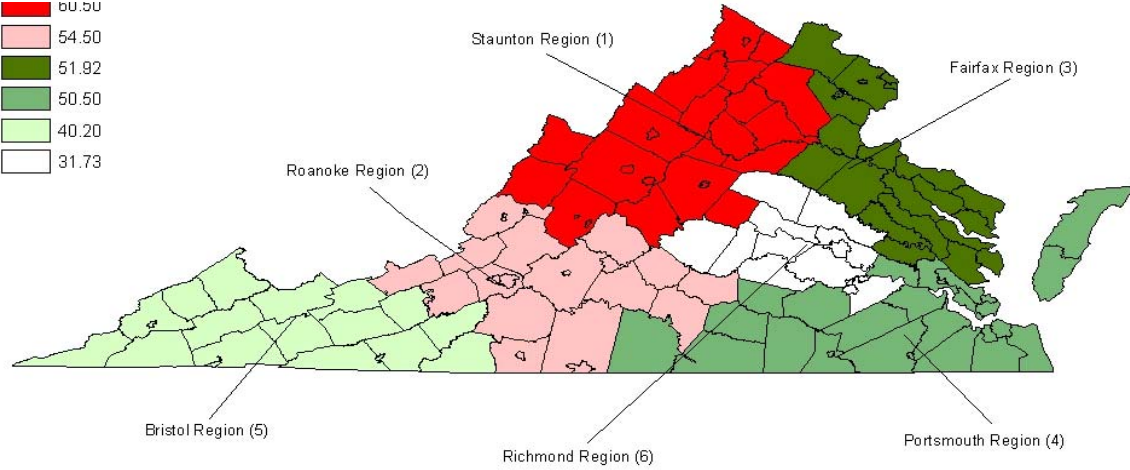
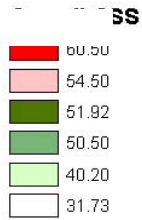
- Innovative projects with potential statewide applications or ability to transfer to other jurisdictions.
- Projects from state, local and nonprofit organizations that have statewide significance and address the federal program areas under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

Crash Severity Score Formulas

| | |
|---|------------------------|
| $\frac{\text{Crashes}}{\text{VMT}} + \frac{\text{Fatalities}}{\text{Crashes}} + \frac{\text{Injuries}}{\text{Crashes}} + \frac{\text{Local Licensed Drivers}}{\text{Total Licensed Drivers}} =$ | Overall |
| $\frac{\text{A/R Crashes}}{\text{VMT}} + \frac{\text{A/R Fatalities}}{\text{A/R Crashes}} + \frac{\text{A/R Injuries}}{\text{A/R Crashes}} + \frac{\text{Local Licensed Drivers}}{\text{Total Licensed Drivers}} =$ | Alcohol Related |
| $\frac{\text{S/R Crashes}}{\text{VMT}} + \frac{\text{S/R Fatalities}}{\text{S/R Crashes}} + \frac{\text{S/R Injuries}}{\text{S/R Crashes}} + \frac{\text{Local Licensed Drivers}}{\text{Total Licensed Drivers}} =$ | Speed Related |

Virginia Overall Crash Severity Scores (CSS)
by VAHSO Regions - 2008

Legend



Comparative Summary of Crash Severity Scores

| Region | FY 2007 Overall | | | FY 2008 Overall | | | Percent Increase (Decrease) |
|------------|-----------------|------|---------|-----------------|------|---------|-----------------------------|
| | Score | Rank | Percent | Score | Rank | Percent | |
| Staunton | 67.5666 | 1 | 21% | 60.5032 | 1 | 21% | 0% |
| Roanoke | 61.5544 | 3 | 18% | 54.4973 | 2 | 19% | 1% |
| Fairfax | 62.5515 | 2 | 19% | 51.9170 | 3 | 18% | -1% |
| Portsmouth | 59.818 | 4 | 18% | 50.5003 | 4 | 18% | 0% |
| Bristol | 41.8461 | 5 | 13% | 40.2001 | 5 | 13% | 0% |
| Richmond | 34.7211 | 6 | 11% | 31.7258 | 6 | 11% | 0% |
| | | | | | | | |
| | 328.0577 | | 100% | 289.3437 | | 100% | 0% |

Description of Information Sources Used in Problem Identification

The Virginia Highway Safety Office continues to identify, analyze, recommend and implement resolutions for highway safety problems on a statewide basis. Through the state's Centralized Accident Processing System (CAPS), crash data can be programmatically broken down as follows: (1) local, political subdivision -- county, city and town, (2) regions and (3) statewide.

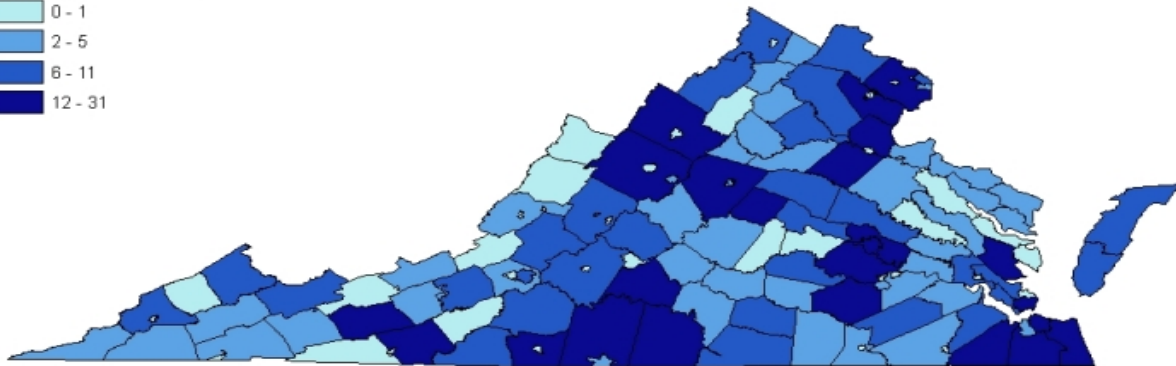
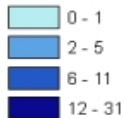
Source of data – Virginia is fortunate to have a Centralized Accident Processing System, Citizen Services System and the Fatality Analysis Reporting System located on site that allows staff to download and analyze traffic crash, vehicle, and driver and conviction data.

Participation in the priority ratings of individual projects requests include: (1) local priorities; (2) DMV Highway Safety Headquarters and Field Personnel; (3) program managers with knowledge and expertise in specific problem areas and (4) Virginia Board of Transportation Safety.

Local input and solutions are processed from the applicable local agency through the local Transportation Safety Commission, when applicable, Transportation Safety Program Managers and the affected state agency. This network of cooperation between state and local governments and non-profit organizations provides for an effective and efficient problem solution team.

Virginia Crash Fatalities by Jurisdiction
(2008)

2008 Crash Fatalities



Total = 821

Virginia Beach City (31)
Chesterfield County (30)
Fairfax County (29)

Prince William County (24)
Richmond City (20)
Norfolk City (19)

CORE OUTCOME PERFORMANCE MEASURES

Fatalities (core outcome measure C-1)

Goal: To decrease traffic fatalities 3 percent from the 824 calendar base year average of 2008 to 799 by December 31, 2010.

| | Baseline Data | | | | | Goal |
|-------------------|---------------|------|------|------|------|------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 | |
| Fatalities | 922 | 947 | 962 | 1027 | 824 | 799 |

Note: The Virginia crash database recorded 821 fatalities for 2008 vs. 824 fatalities recorded in FARS. The state crash database does not reflect the three fatalities that occurred on federal parkways.

Project Description:

The mission of the VAHSO is to reduce crashes, injuries, fatalities and associated cost by identifying transportation safety issues and developing and implementing effective integrated programs and activities. All grantees and monies awarded support and impact meeting this goal.

Fatalities: Budget Summary

See Appendix B: Cumulative Listing and Distribution FY 2010 Grants Awarded

Serious Injuries (core outcome measure C-2)

Goal: To decrease serious injuries in traffic crashes 3 percent from 16,528 calendar base year of 2008 to 16,032 by December 31, 2010.

| | Baseline Data | | | | | Goal |
|-------------------------|---------------|--------|--------|--------|--------|---------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 | |
| Serious Injuries | 23,342 | 22,489 | 21,260 | 19,796 | 16,528 | 16,032 |

Project Description:

The mission of the VAHSO is to reduce crashes, injuries, fatalities and associated cost by identifying transportation safety issues and developing and implementing effective integrated programs and activities. All grantees and monies awarded support and impact meeting this goal.

Serious Injuries: Budget Summary

See Appendix B: Cumulative Listing and Distribution FY 2010 Grants Awarded

Fatalities/VMT (core outcome measure C-3a, C-3b, and C-3c)

Goal C-3a: To decrease fatalities per 100M VMT from 1.00 calendar base year of 2008 to 0.97 by December 31, 2010.

| | Baseline Data | | | | | Goal |
|---------------------------------|---------------|------|------|------|------|-------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 | |
| Fatalities(per 100M VMT) | 1.17 | 1.18 | 1.19 | 1.25 | 1.00 | 0.97 |

Goal C-3b: To decrease rural fatalities per 100M VMT from 1.59 calendar base year of 2008 to 1.54 by December 31, 2010.

| | Baseline Data | | | | | Goal |
|--|---------------|------|------|------|------|-------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 | |
| Rural Fatalities (per 100M VMT) | 1.73 | 1.89 | 1.79 | 1.98 | 1.59 | 1.54 |

Goal C-3c: To decrease urban fatalities per 100M VMT from 0.66 calendar base year of 2008 to 0.64 by December 31, 2010.

| | Baseline Data | | | | | Goal |
|---------------------------------------|---------------|------|------|------|------|-------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 | |
| Urban Fatalities (per 100 VMT) | 0.81 | 0.73 | 0.80 | 0.81 | 0.66 | 0.64 |

Note: The source of information for fatalities is from FARS data; whereas, VMT information is from VDOT data

Project Description:

The mission of the VAHSO is to reduce crashes, injuries, fatalities and associated cost by identifying transportation safety issues and developing and implementing effective integrated programs and activities. All grantees and monies awarded support and impact meeting this goal.

Fatalities/VMT: Budget Summary

See Appendix B: Cumulative Listing and Distribution FY 2010 Grants Awarded

Occupant Protection Program Area (core outcome measure C-4)

Goal: To decrease unrestrained passenger vehicle occupant fatalities in all seating positions 2 percent from the 374 calendar base year of 2008 to 367 by December 31, 2010.

| | Baseline Data | | | | | Goal |
|--|---------------|------|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 | |
| Unrestrained Passenger Vehicle Occupant Fatalities | 414 | 449 | 451 | 461 | 374 | 367 |

Project Number: NHTSA 402

Project Title: Occupant Protection

Project Description:

Conduct statewide selective enforcement campaigns and Click It or Ticket campaigns. Provide enforcement training, child passenger safety education, and public information campaigns and training.

Budget: \$544,635.00

Project Number: 405 OP SAFETEA 210

Project Title: Occupant Protection

Project Description:

Conduct seat belt program evaluation, coordinate activities with safe kids programs, and provide public information and education.

Budget: \$204,108.00

Project Number: 2011 Child Seats

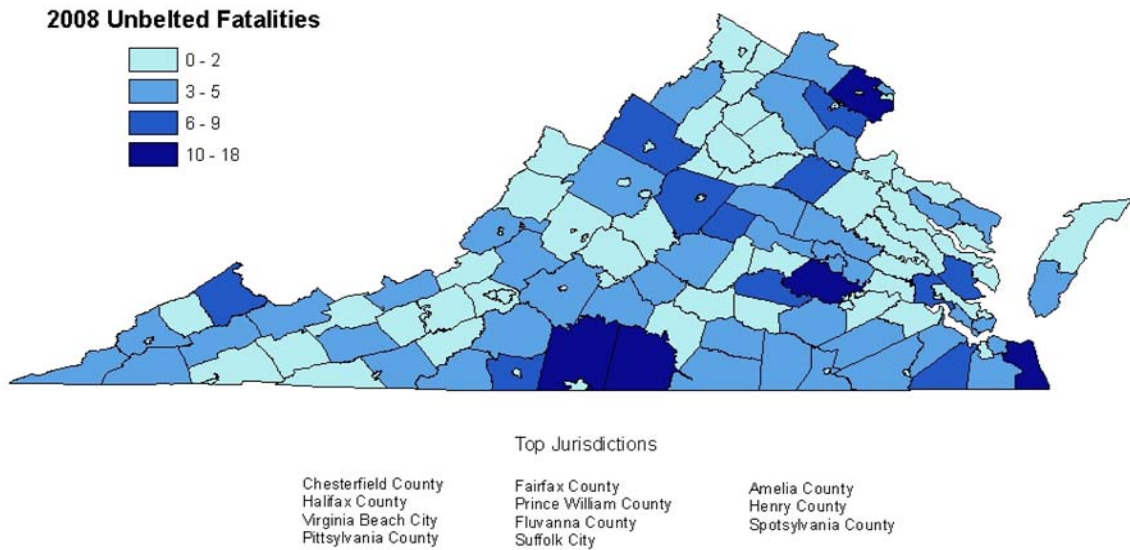
Project Title: Occupant Protection

Project Description:

Provide support to the booster seat program to include training materials, public information campaigns and education.

Budget: \$55,412.00

Virginia Unbelted Fatalities by Jurisdiction (2008)



Source: Traffic Records Electronic System, VAHSO at DMV

Occupant Protection: Budget Summary

| Project Number | Project Title | Budget | Budget Source |
|------------------------|---------------------|---------------------|---------------------------|
| K 2 | Occupant Protection | 204,108.00 | 405 Occupant Protection |
| K 3 | Occupant Protection | 55,412.00 | 2011 Child Seat Incentive |
| 402 Total | Occupant Protection | 544,635.00 | |
| Total All funds | | \$804,155.00 | |

Note: The spreadsheet on page 24 explains the specific grants awarded, project number and title with approved amount to support this core outcome measure.

Occupant Protection

| Grant Program | Award | Project Number | Project Title | Amount Approved |
|---------------|---------------------|--------------------|--|---------------------|
| OP-2010 | 402-NHTSA-2010 | OP-2010-50125-3745 | Occupant Protection - Selective Enforcement | \$129,131.00 |
| OP-2010 | 402-NHTSA-2010 | OP-2010-50193-3813 | Seat Belt Enforcement | \$67,150.00 |
| OP-2010 | 402-NHTSA-2010 | OP-2010-50243-3863 | Child Passenger Safety Program | \$18,000.00 |
| OP-2010 | 402-NHTSA-2010 | OP-2010-50209-3829 | Speed/ Occupant Safety /Alcohol | \$23,258.00 |
| OP-2010 | 402-NHTSA-2010 | OP-2010-50186-3806 | Child Passenger Safety | \$293,226.00 |
| OP-2010 | 402-NHTSA-2010 | OP-2010-50156-3776 | Selective Enforcement - (1) Impaired Driving, (2) Speed, (3) Occupant Protection | \$13,870.00 |
| K2-2010 | 405-OP-Safetea-2010 | K2-2010-50284-3904 | Safe Kids Virginia Promoting Injury Prevention | \$6,876.00 |
| K2-2010 | 405-OP-Safetea-2010 | K2-2010-50116-3736 | State 28+: Next Steps for Occupant Protection Program Evaluation | \$197,232.00 |
| K3-2010 | 2011-Child-Seats | K3-2010-50119-3739 | Well Child, Boosted Child: A Program to Increase Booster Seat Use 2009-2010 | \$55,412.00 |
| Total | | | | \$804,155.00 |

Alcohol Program Area (core outcome measure C-5)

Goal: To decrease alcohol impaired driving fatalities 1 percent from the 292 calendar base year average of 2008 to 289 by December 31, 2010.

| | Baseline Data | | | | | Average | Goal |
|---|---------------|------|------|------|------|---------|------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 | | |
| Alcohol Impaired Driving Fatalities (FARS) | 288 | 279 | 298 | 303 | 292 | 292 | 289 |

Note: Alcohol-impaired driving fatalities are all fatalities in crashes involving a driver or motorcycle operator with a BAC of .08 or greater.

Project Number: 154 AL

Project Title: Alcohol

Project Description:

To fund public information and education campaigns and paid media. Pay overtime for selective enforcement. Funding for resource prosecutor and enforcement training, curriculum development and materials. Conduct a DUI conference and Judicial Conferences. Conduct Check Point Strikeforce Campaigns and Air, Land and Speed Campaigns.

Budget: \$6,492,363.14

Project Number: 154 PA

Project Title: Alcohol

Project Description:

Funding will be used for Planning and Administration to support travel and training required to work with law enforcement and attend/present/participate in the annual Judicial Conference.

Budget: \$1,804,271.33

Alcohol Program Area: Budget Summary

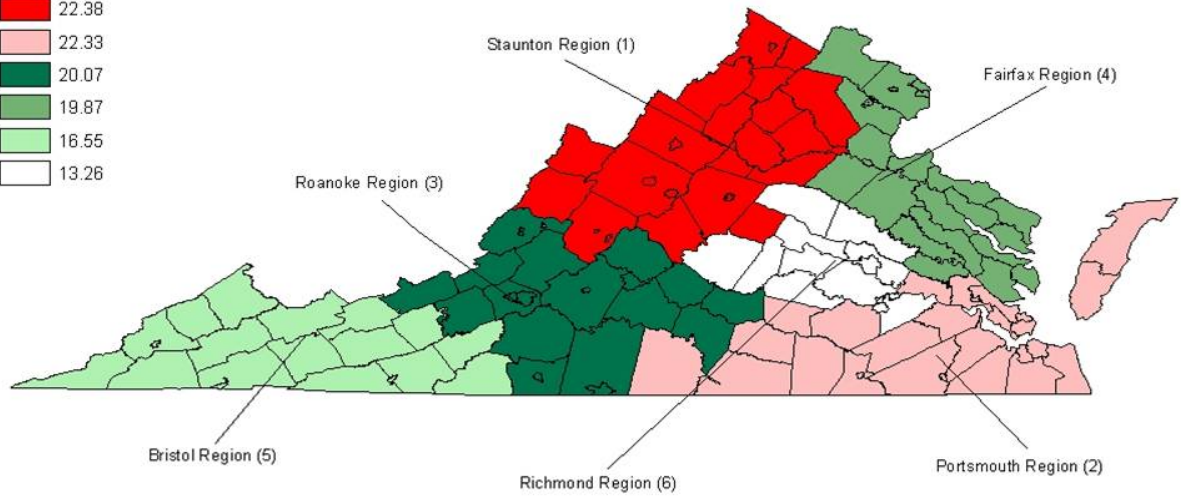
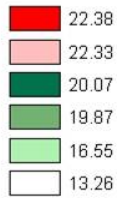
| Project Number | Project Title | Budget | Budget Source |
|------------------------|----------------|----------------------|---------------------|
| 154 AL | Alcohol | 6,492,363.14 | 154 Transfer |
| K8 | 410 Alcohol | 2,302,652.28 | 410 Alcohol Safetea |
| 154 PA | Administrative | 1,804,271.33 | 154 Transfer |
| 402 Total | Alcohol | 85,942.00 | 402 AL |
| Total All funds | | 10,685,228.75 | |

Note: The spreadsheets on pages 27 - 35 explain the specific grants awarded, project number and title with approved amount to support this core outcome measure.

**Virginia Alcohol-Related Crash Severity Scores (CSS)
by VAHSO Regions - 2008**

Legend

Alcohol-Related CSS



Alcohol Related Crash Severity Scores

| Region | FY 2007 Overall | | | FY 2008 Overall | | | Percent Increase (Decrease) |
|------------|-----------------|------|---------|-----------------|------|---------|-----------------------------|
| | Score | Rank | Percent | Score | Rank | Percent | |
| Staunton | 26.2818 | 1 | 21% | 22.3759 | 1 | 20% | -1% |
| Portsmouth | 23.6152 | 2 | 19% | 22.3278 | 2 | 19% | 0% |
| Roanoke | 20.7964 | 4 | 17% | 20.0744 | 3 | 18% | 1% |
| Fairfax | 22.3413 | 3 | 18% | 19.8746 | 4 | 17% | -1% |
| Bristol | 17.1837 | 5 | 14% | 16.5451 | 5 | 14% | 0% |
| Richmond | 13.4027 | 6 | 11% | 13.2557 | 6 | 12% | 1% |
| | | | | | | | |
| | 123.6211 | | 100% | 114.4535 | | 100% | 0% |

Alcohol

| Grant Program | Award | Project Number | Project Title | Amount Approved |
|---------------|-------------------|-----------------------|---|-----------------|
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50397-4017 | DMV Administrative Support | \$292,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50327-3947 | VA Law Enforcement Training and Resources | \$345,347.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50377-3997 | GrandDriver: Staying on Course and Online | \$224,442.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50128-3748 | Air, Land and Speed | \$875,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50153-3773 | VASAP Training Grant | \$45,620.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50381-4001 | Targeted Media and Internet Campaign against Impaired Driving | \$23,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50391-4011 | Reducing crashes, injuries and fatalities from Impaired Driving | \$67,600.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50204-3824 | Highway Safety Project(CASC) and TSRP Expenses | \$81,847.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50358-3978 | Virginia Highway Safety Office Media | \$750,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50303-3923 | 45-Hour Parent/Teen Driving Guide | \$39,600.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50385-4005 | Statewide SFST Training Program | \$50,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50103-3723 | Virginia State Police Association/YOVASO Grant for FY 2009-2010 | \$350,262.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50383-4003 | Driver Education Curriculum Guide Teacher Training | \$29,600.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50232-3852 | CVHTSB Regional Effort | \$18,500.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50151-3771 | Charlotte County Highway Safety | \$17,750.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50280-3900 | Giles County Safe and Sober Enforcement Project | \$16,994.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50221-3841 | Prince Edward Sheriff's Office 2009-10 Highway Safety Grant | \$19,800.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50279-3899 | Operation Daily Watch/Teen Safe Drivers | \$23,796.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50328-3948 | Keeping Altavista Safe | \$9,630.00 |

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|------------|-------------------|-----------------------|--|-------------|
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50113-3733 | Traffic Enforcement Effort-2 | \$16,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50236-3856 | Back to the basics | \$27,825.14 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50286-3906 | Pembroke Traffic Safety Enforcement Project | \$10,533.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50148-3768 | Operation safe streets 2009/10 | \$23,515.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50196-3816 | Buckle It Up and Slow It Down | \$14,600.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50374-3994 | Highway Safety Project for the Citizens of the Alleghany Highlands | \$16,267.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50199-3819 | Selective Enforcement | \$21,631.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50165-3785 | Campus Traffic Safety DUI Enforcement | \$11,723.20 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50333-3953 | Alcohol / Speed Zone Task Force | \$14,504.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50235-3855 | FY 2010 Smart, Safe and Sober | \$14,336.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50295-3915 | Charles City County Highway Safety Project | \$15,700.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50176-3796 | 2010 Highway Safety Grant | \$12,497.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50205-3825 | Alcohol/Speed/Occupant Protection | \$21,790.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50388-4008 | Highway Safety Initiative | \$35,005.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50195-3815 | Blackstone Highway Safety Project 2009-2010 | \$10,254.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50194-3814 | Safe Chincoteague Streets 2010 | \$14,555.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50217-3837 | Radar and Selective Enforcement | \$16,633.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50382-4002 | Safety Grant 09/10 | \$6,729.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50338-3958 | "Overdue" | \$9,822.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50166-3786 | Onley Police Dept. Highway Safety Grant | \$8,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50371-3991 | Parksley Safe Roads | \$5,390.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50354-3974 | DMV Grant 2009-2010 | \$14,975.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50178-3798 | Highway Safety 2010 Grant | \$21,407.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50341-3961 | 2009-2010 DMV Grant | \$40,610.00 |

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|------------|-------------------|-----------------------|---|----------------|
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50170-3790 | Selective Enforcement Highway Grant | \$28,784.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50273-3893 | Selective Enforcement to Increase DUI Arrests and Reduce Speeding | \$23,696.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50271-3891 | Comprehensive Speed, DUI / Passenger & CMV / Occupant Restraint Enforcement | \$48,925.80 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50213-3833 | DUI Enforcement | \$64,580.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50372-3992 | Old Dominion University Police Department Traffic Enforcement Safety Grant | \$10,750.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50347-3967 | 2010 Enforcement Grant | \$6,785.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50162-3782 | Ensuring Safe Road in Chesterfield | \$75,124.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50401-4021 | Cumberland Highway Safety Project 2010 | \$26,917.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50296-3916 | Alcohol/Speed/Occupant Protection | \$41,485.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50339-3959 | Hanover County Highway Safety Enforcement Project | \$45,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50220-3840 | ark angel highway-alcohol, speed, seatbelt enforcement | \$27,212.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50233-3853 | Highway Safety Is No Accident | \$29,405.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50189-3809 | Ashland Safe Streets | \$28,718.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50134-3754 | Louisa Safe Streets II | \$12,700.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50229-3849 | Colonial Heights Highway Safety Project | \$20,025.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50346-3966 | Safe Streets and Highways for Hopewell | \$11,877.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50398-4018 | HPD 2009 In-Car Video System Initiative | \$17,084.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50240-3860 | 2009-2010 Checkpoint Strikeforce Campaign | \$1,073,400.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50294-3914 | LUPD Highway Safety Grant | \$7,073.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50400-4020 | Zero Tolerance 10 | \$20,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50249-3869 | UR Traffic Safety Program | \$16,845.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50187-3807 | 2010 DMV 1 | \$10,000.00 |

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|------------|-------------------|-----------------------|--|-------------|
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50402-4022 | Support for Virginia's DUI Enforcement Efforts | \$23,897.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50399-4019 | Hampden-Sydney College Highway Safety Plan | \$6,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50106-3726 | Speed & DUI /DUID Enforcement | \$17,072.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50180-3800 | DMV GRANT 2009-10 | \$15,125.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50261-3881 | DUI Enforcement Project | \$18,464.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50100-3720 | Insuring Safer Highways by Enforcement | \$20,098.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50324-3944 | Highway Safety Enforcement | \$25,500.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50108-3728 | highway safety enforcement project 2 | \$6,864.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50386-4006 | Big Stone Gap DUI Grant | \$12,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50107-4026 | DUI Smart Safe and Sober | \$16,697.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50140-3760 | Safer Roadways for Chilhowie Part 3 | \$15,095.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50215-3835 | DMV in-car camera grant | \$10,524.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50191-3811 | Dublin Speed Reduction and DUI Enforcement | \$13,870.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50264-3884 | Smile... you are busted | \$7,925.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50141-3761 | DUI and Speeding Enforcement Grant | \$9,819.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50393-4013 | Seatbelt Awareness and Safety | \$7,090.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50290-3910 | Making Highways Safer | \$8,240.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50190-3810 | Selective Enforcement Speed | \$13,300.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50316-3936 | Safe streets for a better tomorrow | \$18,651.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50132-3752 | Speeding & Impaired Driving Prevention | \$17,100.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50363-3983 | You Speed, You Booze, You Lose - Phase III | \$20,216.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50139-3759 | Galax Police Safe Streets Projects | \$19,534.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50104-3724 | Occupant Protection/ DUI Enforcement | \$19,171.00 |

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|------------|-------------------|-----------------------|--|-------------|
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50212-3832 | Operation Watchdog | \$15,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50323-3943 | DUI Reduction | \$8,375.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50122-3742 | Page County Highway Safety Program | \$18,735.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50239-3859 | Safe and Sober Roadways | \$7,118.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50244-3864 | Drive Safer Culpepper | \$13,200.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50395-4015 | Operation Speed Down | \$8,480.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50370-3990 | Middletown Safe Roads 2010 | \$5,877.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50375-3995 | Project "MOSS" 2 (Make Our Streets Safer) | \$8,542.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50225-3845 | Speed Prevention/DUI Patrol | \$7,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50369-3989 | Remington Highway Safety Grant | \$5,600.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50149-3769 | S.I.G.N.S. (Safety is Good News, Shenandoah) | \$4,800.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50359-3979 | DMV Grant | \$8,160.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50314-3934 | Safe Streets | \$10,200.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50160-3780 | S.T.R.I.P.E. (Safety Through Increased Patrol Enforcement) | \$7,048.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50247-3867 | Safe Roads | \$18,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50154-3774 | Selective Enforcement | \$34,312.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50302-3922 | 2009 - 2010 DMV Safety Grant | \$38,580.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50142-3762 | ACSO Safe Driving Program | \$30,710.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50246-3866 | DUI / Seat Belt Enforcement Saving LIVES | \$27,500.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50182-3802 | 2009-10 Highway Safety Grant | \$27,600.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50158-3778 | Highway Safety Enforcement | \$9,700.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50250-3870 | Safe Driver Campaign | \$48,900.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50291-3911 | Middlesex Sheriff's Office Selective Enforcement | \$22,550.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50202-3822 | Prince William County Safe Roads Program | \$90,185.00 |

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|------------|---------------------|-----------------------|--|----------------|
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50330-3950 | Partners for Safe Teen Driving | \$172,989.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50310-3930 | Spotsylvania County Highway Safety Grant FY2010 | \$67,050.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50237-3857 | 2010 Highway Safety | \$4,100.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50351-3971 | Warsaw Safety 09-10 | \$4,750.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50365-3985 | Operation Linebacker | \$4,750.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50293-3913 | FY 2010 DMV Grant for DUI/Aggressive Driving Enforcement Program | \$42,125.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50262-3882 | Traffic Enforcement | \$8,700.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50404-4024 | Safety, for a safety check point. | \$3,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50275-3895 | Drunk/Impaired Driving, Speeding & Occupant Safety Selective Enforcement Program | \$35,000.00 |
| 154PA-2010 | 154-Transfer-2010 | 154PA-2010-50313-3933 | NHTSA - 154 Planning and Administrative | \$1,804,271.33 |
| AL-2010 | 402-NHTSA-2010 | AL-2010-50281-3901 | Impact DUI/DUID to Reduce Alcohol Related Injuries and Fatalities | \$42,796.00 |
| AL-2010 | 402-NHTSA-2010 | AL-2010-50184-3804 | Operation Safe And Sober | \$13,097.00 |
| AL-2010 | 402-NHTSA-2010 | AL-2010-50169-3789 | Drive Smart-Drive Sober | \$15,960.00 |
| AL-2010 | 402-NHTSA-2010 | AL-2010-50321-3941 | Russell County's Efforts to Reduce DUI's | \$14,089.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50168-3788 | Judicial Transportation Safety Conference | \$65,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50230-3850 | MADD - Alcohol Countermeasures | \$224,152.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50361-3981 | College Initiative | \$39,860.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50114-3734 | DUI - Selective Enforcement | \$464,869.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50127-3747 | DUI and Highway Safety Equipment | \$363,200.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50105-3725 | Department of Forensic Science Breath Alcohol Training Project | \$136,469.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50252-3872 | Police Traffic Services | \$20,500.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50259-3879 | DUI Selective Enforcement | \$31,455.00 |

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|---------|---------------------|--------------------|---|-------------|
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50143-3763 | Town of Amherst increased highway traffic enforcement | \$5,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50242-3862 | Blacksburg Traffic Safety Initiative | \$27,400.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50337-3957 | DUI Selective Enforcement and Occupant Protection Enforcement | \$11,700.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50222-3842 | Operation STAND (Save Teens Act Now Defense) | \$10,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50253-3873 | Highway Safety 402 Grant | \$37,408.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50320-3940 | Highway Safety | \$27,490.80 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50265-3885 | Law Enforcement Traffic Safety Initiative | \$20,900.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50403-4023 | Safer Roads 2010 | \$11,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50287-3907 | Seat Belt, Speed & DUI Enforcement | \$8,120.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50352-3972 | Selective Enforcement | \$5,250.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50248-3868 | Over The Limit and Not Buckled Can Kill the Ones You Love | \$7,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50308-3928 | Selective Enforcement | \$3,800.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50181-3801 | Hwy Safety Enforcement (Speed, Safety Belts, & DUI Enforcement) | \$2,950.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50155-3775 | Seat Belt, DUI, Speeding Patrol | \$7,720.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50224-3844 | Operation Highway Safety 2010 | \$11,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50234-3854 | Strap in to Win | \$9,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50355-3975 | 2009 Windsor Traffic Safety Initiative | \$7,080.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50226-3846 | South Boston PD DMV Grant | \$13,285.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50118-3738 | DUI / Speed / Occupant Protection Enforcement | \$23,894.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50309-3929 | Regional Training in Traffic Engineering | \$15,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50130-3750 | Law Enforcement overtime and in-car video cameras | \$38,000.00 |

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|---------|---------------------|--------------------|--|--------------|
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50368-3988 | 2009-2010 Impaired Driving Prevention & Education | \$120,780.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50298-3918 | Drink-Drive-Fatal Image | \$18,340.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50102-3722 | Highway Safety Project | \$11,881.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50285-3905 | Wise County Safe Roads Initiative | \$22,900.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50319-3939 | Selective Enforcement | \$11,500.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50122-3743 | DUI & Speed Enforcement | \$13,100.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50360-3980 | Highways and Byways | \$4,300.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50142-3744 | Operation Cold Sober | \$14,295.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50276-3896 | Selective Enforcement(impaired Driving) | \$10,856.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50299-3919 | Saltville's Strict Enforcement to Save Lives Continued Second Year | \$16,300.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50136-3756 | Augusta County Sheriff's Office Alcohol Safety Action Program | \$36,600.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50157-3777 | Culpepper Combats Alcohol and Impaired Driving | \$20,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50218-3838 | B.A.S.S. (Bridgewater Alcohol, Safety Seat, Seatbelt, Speed Enforcement) | \$8,187.48 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50269-3889 | I RID (Identify & Remove Impaired Drivers) from the road | \$6,655.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50300-3920 | S.T.E.P. Special Traffic Enforcement Programs | \$10,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50315-3935 | Keeping Elkton Safe | \$6,750.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50208-3828 | Safe Streets in Front Royal | \$13,500.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50110-3730 | Stanley Police Department Highway Safety Program | \$8,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50216-3836 | Drunken Driver--Over the Limit/Under Arrest | \$8,680.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50135-3755 | Safe Streets In Lexington | \$8,160.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50332-3952 | Waynesboro Safe Streets Initiative 2010 | \$18,400.00 |

| | | | | |
|--------------|---------------------|--------------------|---|------------------------|
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50138-3758 | Smooth Operator / Click it or Ticket | \$112,750.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50277-3897 | Selective Enforcement | \$20,600.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50251-3871 | Ticket For You | \$23,600.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50390-4010 | Selected Enforcement Overtime Grant (Revised) | \$8,050.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50311-3931 | DMV Safety Grant | \$7,500.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50185-3805 | DMV grant for traffic enforcement | \$20,250.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50188-3808 | White Stone Highway & Pedestrian Safety Project | \$6,500.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50289-3909 | City of Fairfax Alcohol Traffic Safety Program | \$19,953.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50257-3877 | Safe Streets Fredericksburg | \$18,325.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50353-3973 | Manassas City Police Proactive Traffic Safety | \$27,437.00 |
| | | | | |
| Total | | | | \$10,685,228.75 |

Speed Management Program Area (core outcome measure C-6)

Goal: To decrease speeding-related fatalities 3 percent from the 82 calendar base year average of 2008 to 80 by December 31, 2010.

| | Baseline Data | | | | | | Goal |
|--|---------------|------|------|------|------|-----------|-----------|
| | 2004 | 2005 | 2006 | 2007 | 2008 | Average | |
| Speed Related Fatalities (FARS) | 57 | 69 | 69 | 129 | 86 | 82 | 80 |

Project Number: 402 Speed Control

Project Title: Speed Control

| |
|--|
| Project Description: Purchase speed enforcement equipment and fund overtime for selective enforcement. |
|--|

Budget: \$2,050,104,59

Speed Management Program Area: Budget Summary

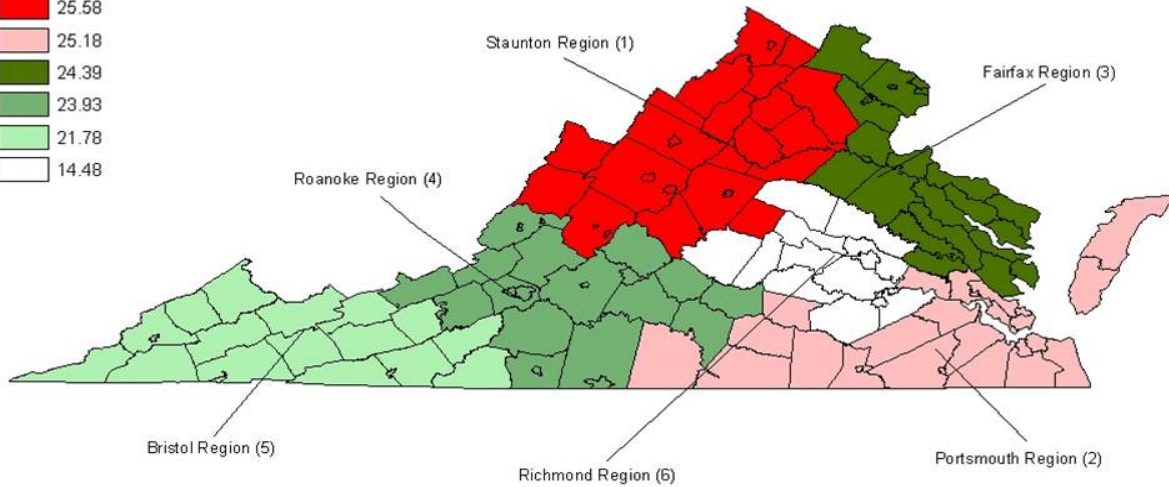
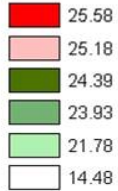
| Project Number | Project Title | Budget | Budget Source |
|------------------------|---------------|---------------------|---------------|
| | | | |
| 402 Total | Speed Control | 2,050,104,59 | 402-SC |
| Total All funds | | 2,050,104,59 | |

Note: The spreadsheets on pages 38 - 41 explain the specific grants awarded, project number and title with approved amount to support this core outcome measure.

Virginia Speed-Related Crash Severity Scores (CSS)
by VAHSO Regions - FY 2008

Legend

Speed-Related CSS



| Region | FY 2007 Overall | | | FY 2008 Overall | | | Percent Increase (Decrease) |
|------------|-----------------|------|---------|-----------------|------|---------|-----------------------------|
| | Score | Rank | Percent | Score | Rank | Percent | |
| Staunton | 25.9126 | 2 | 19% | 25.5803 | 1 | 19% | 0% |
| Portsmouth | 25.6877 | 3 | 19% | 25.1784 | 2 | 18% | -1% |
| Roanoke | 26.5069 | 1 | 19% | 24.3908 | 3 | 18% | 0% |
| Fairfax | 23.8862 | 4 | 17% | 23.9277 | 4 | 18% | 1% |
| Bristol | 21.8932 | 5 | 16% | 21.7794 | 5 | 16% | 0% |
| Richmond | 14.2754 | 6 | 10% | 14.4756 | 6 | 11% | 1% |
| | | | | | | | |
| | 138.162 | | 100% | 135.3322 | | 100% | 1% |

Speed Management

| Grant Program | Award | Project Number | Project Title | Amount Approved |
|----------------------|----------------|-----------------------|---|------------------------|
| SC-2010 | 402-NHTSA-2010 | SC-2010-50126-3746 | Upgrade Speed Detection Equipment | \$105,000.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50111-3731 | Speed - Selective Enforcement | \$284,530.89 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50362-3982 | Alleghany Highlands Safe Highways | \$20,500.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50197-3817 | Amherst Highway Safety | \$19,670.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50171-3791 | Crash Reduction via Speed Enforcement | \$23,867.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50326-3946 | Alcohol/Speed/Occupant Protection | \$10,847.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50231-3851 | Highway Safety 402 | \$29,300.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50297-3917 | Craig Checkpoint/Strikeforce | \$24,000.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50335-3955 | Traffic Safety Improvement Program for Henry County, Virginia | \$29,736.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50175-3795 | SIP (Safe in Pearisburg) | \$17,312.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50384-4004 | 2010 Crash Reduction Through Selective Enforcement | \$16,300.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50245-3865 | Driving Under the Influence/Seat Belt/Speeding Program | \$22,700.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50342-3962 | Roanoke Highway Safety Program 2009 | \$47,399.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50131-3751 | Safe in Salem | \$24,736.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50348-3968 | Selective Enforcement | \$23,967.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50266-3886 | Comprehensive Speed Enforcement | \$24,925.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50301-3921 | Selective Enforcement | \$11,478.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50147-3767 | Highway Safety 2009 | \$13,528.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50254-3874 | DUI / Click It or Ticket Selective Enforcement | \$31,550.00 |

| | | | | |
|---------|----------------|--------------------|---|--------------|
| SC-2010 | 402-NHTSA-2010 | SC-2010-50214-3834 | Selective Enforcement Speed/Impaired Driving | \$12,024.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50137-3757 | Highway Safety 2009 - 2010 | \$8,068.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50376-3996 | Waverly Highway Safety Blitz | \$16,000.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50278-3898 | Hampton Fatality Elimination / Occupant Protection Project | \$45,435.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50331-3951 | Keep Amelia Safe (KAS) | \$30,000.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50340-3960 | Highway and Occupant Safety | \$36,575.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50350-3970 | Traffic Safety and Enforcement for FY2010 | \$158,540.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50317-3937 | Petersburg Bureau of Police Safe Streets | \$34,650.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50318-3938 | Traffic Safety | \$97,150.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50357-3977 | Operation Slow Down Bland County | \$16,463.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50405-4025 | 2009-2010 Traffic Safety Project | \$20,875.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50211-3831 | DUI Eradication and Speed Reduction | \$20,540.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50238-3858 | Traffic Safety and Accident Reduction | \$16,680.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50146-3766 | Speed and Reckless Driving Enforcement Grant | \$32,828.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50207-3827 | Please be aware in Independence | \$9,340.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50227-3847 | PGPD DMV Grant | \$11,500.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50394-4014 | Aggressive Driving & Speeding in Relation to Highway Safety | \$20,100.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50367-3987 | Speed and Accident Reduction | \$8,200.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50343-3963 | Drive Hammered. Get Nailed. | \$30,718.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50292-3912 | Increasing Traffic Safety in Albemarle County | \$45,000.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50112-3732 | Safe Roads 2010 | \$14,854.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50120-3740 | DMV Aggressive Driving Project | \$35,000.00 |

| | | | | |
|---------|----------------|--------------------|--|-------------|
| SC-2010 | 402-NHTSA-2010 | SC-2010-50145-3765 | 2010 Highway Grant | \$22,057.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50173-3793 | Operation Save Lives | \$30,325.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50183-3803 | Greene County Road Safety Enforcement | \$16,477.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50366-3986 | Police Traffic Services (Speed, DUI & Occupant Protection) | \$16,815.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50282-3902 | Orange County Safe Roads Initiative Part II | \$23,867.70 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50223-3843 | Click It or Ticket | \$13,800.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50364-3984 | Selective Speed Enforcement | \$14,800.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50179-3799 | Rockingham County Highway Safety Grant | \$35,000.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50255-3875 | Shenandoah County Safe Roads | \$24,560.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50203-3823 | Creating Safer Roads Together | \$18,650.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50109-3729 | 2009 Gordonsville Traffic safety Program | \$8,024.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50380-4000 | C.A.V.E.S. | \$10,950.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50241-3861 | Operation under the limit and buckle up | \$13,050.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50283-3903 | Total Traffic Safety | \$12,500.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50163-3783 | Speed/Seatbelt Enforcement | \$9,984.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50305-3925 | Arlington County - Roadway Safety Initiative | \$52,609.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50267-3887 | Essex County Highway Safety | \$14,900.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50172-3792 | King & Queen Selective Enforcement FY 2010 | \$11,800.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50161-3781 | King George County Selective Enforcement | \$11,400.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50150-3770 | Lancaster County Sheriff's Office Highway Safety Grant Project | \$9,800.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50198-3818 | Selective Enforcement | \$9,300.00 |

| | | | | |
|--------------|----------------|--------------------|--|-----------------------|
| SC-2010 | 402-NHTSA-2010 | SC-2010-50192-3812 | Smart, Safe and Sober | \$31,550.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50159-3779 | Northumberland Selective Enforcement | \$28,750.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50164-3784 | Stafford County Enhanced Traffic Safety Effort | \$68,200.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50201-3821 | Westmoreland Selective Enforcement | \$32,550.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50219-3839 | Smooth Operator of Purcellville 2010 | \$6,500.00 |
| | | | | |
| Total | | | | \$2,050,104.59 |

Motorcycle Safety Program Area (core outcome measures C-7 and C-8)

Goal: (C-7) To decrease motorcyclist fatalities 3 percent from the 70 average of five years to 68 by December 31, 2010.

| | Baseline Data | | | | | | Goal |
|---------------------------------------|---------------|------|------|------|------|---------|-----------|
| | 2004 | 2005 | 2006 | 2007 | 2008 | Average | |
| Motorcyclist Fatalities (FARS) | 34 | 56 | 63 | 116 | 79 | 70 | 68 |

Project Number: 402 Motorcycle
Project Title: Motorcycle Safety

Project Description
 Provide basic, advanced, and sidecar trike education and training.

Budget: \$249,835.43

Goal: (C-8) To decrease unhelmeted motorcyclist fatalities 50 percent from the 6 calendar base year of 2008 to 3 by December 31, 2010.

| | Baseline Data | | | | | Goal |
|--|---------------|------|------|------|------|----------|
| | 2004 | 2005 | 2006 | 2007 | 2008 | |
| Unhelmeted Motorcyclist Fatalities (FARS) | 19 | 9 | 2 | 12 | 6 | 3 |

Project Number: 402 Motorcycle
Project Title: Motorcycle Safety

Project Description:
 Provide statewide public information and education campaigns to promote motorcycle safety for riders as well as all drivers sharing the road. Conduct Motorcycle Awareness in New Drivers through education provided in driver's education.

Budget: \$7,265.00

Motorcycle Safety Program Area: Budget Summary

| Project Number | Project Title | Budget | Budget Source |
|------------------------|-------------------|---------------------|---------------|
| | | | |
| 402 Total | Motorcycle Safety | \$257,100.43 | 402 MC |
| Total All funds | | \$257,100.43 | |

Motorcycle Safety

| GRANT PROGRAM | Award | Project Number | Project Title | Amount Approved |
|---------------|----------------|--------------------|---|---------------------|
| MC-2010 | 402-NHTSA-2010 | MC-2010-50336-3956 | Basic & Advanced Motorcycle & Sidecar/Trike Education | \$249,835.43 |
| MC-2010 | 402-NHTSA-2010 | MC-2010-50389-4009 | Motorcycle Awareness in New Drivers | \$7,265.00 |
| | | | | |
| Total | | | | \$257,100.43 |

Driver Age 20 or Younger Involved in Fatal Crashes (FARS) (core outcome measure C-9)

Goal: To decrease drivers age 20 or younger involved in fatal crashes 4 percent from the 144 calendar base year of 2008 to 138 by December 31, 2010.

| | Baseline Data | | | | | Goal |
|--|---------------|------|------|------|------|------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 | |
| Driver age 20 or younger involved in Fatal Crashes (FARS) | 174 | 155 | 172 | 167 | 144 | 138 |

Project Description:
 This initiative will be included within alcohol programs, selective enforcement, driver education programs, and public information. Funding to support to support these programs is included through the overall mission to promote transportation safety and reduce traffic fatalities and injuries.

Drivers Age 20 or Younger Involved in Fatal Crashes : Budget Summary

| Project Number | Project Title | Budget | Budget Source |
|------------------------|--|---------------------|---------------|
| | Teen Safe Driver | \$171,190.00 | Road Safety |
| | Buckle Up Safety Youth Training and Educational Outreach | \$14,240.00 | Road Safety |
| | Make-It-Click: A Safety Belt Initiative for Tweens 2009-2010 | \$55,886.00 | Road Safety |
| | Virginia State Police Association/YOVASO | \$350,262.00 | Alcohol |
| 402 Total | | | |
| Total All funds | | \$591,578.00 | |

Note: See Appendix B: Cumulative Listing and Distribution for FY 2010 Grants Awarded

Pedestrian/Bicycle Safety Program Area (core outcome measure C-10)

Goal: To reduce pedestrian fatalities 3 percent from the 76 calendar year base of 2008 to 74 by December 31, 2010.

| | Baseline Data | | | | | Goal |
|-------------------------------------|---------------|------|------|------|------|-----------|
| | 2004 | 2005 | 2006 | 2007 | 2008 | |
| Pedestrian Fatalities (FARS) | 85 | 88 | 82 | 88 | 76 | 74 |

Project Number: 402 PS

Project Title: Pedestrian Safety

| |
|---|
| <p>Project Description: Provide public information and education campaigns, and paid media to promote bike and pedestrian safety.</p> |
|---|

Budget: \$245,368.71

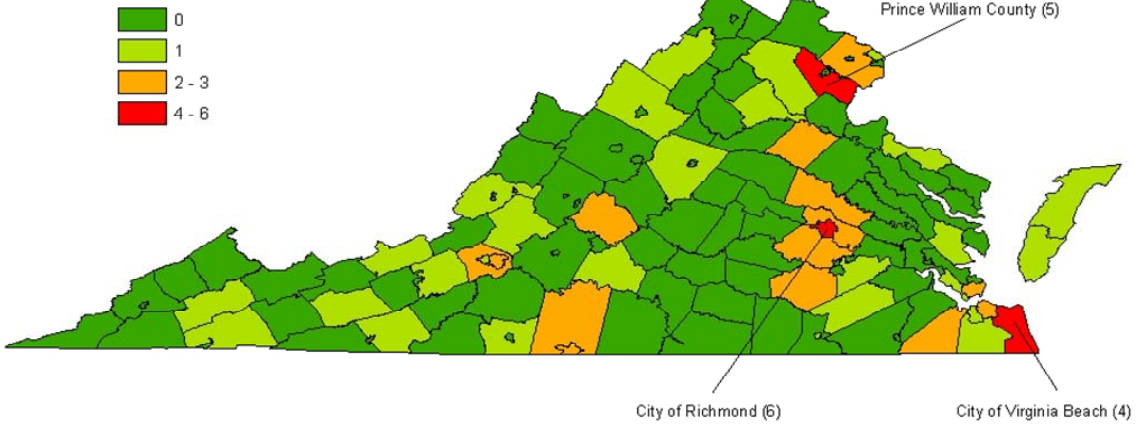
Pedestrian/Bicycle Safety Program Area: Budget Summary

| Project Number | Project Title | Budget | Budget Source |
|------------------------|-------------------|---------------------|----------------------|
| | | | |
| 402 Total | Pedestrian Safety | \$245,368.71 | 402 Ped./Bike Safety |
| Total All funds | | \$245,368.71 | |

Note: The spreadsheet on page 46 explains the specific grants awarded, project number and title with approved amount to support this core outcome measure.

Virginia Pedestrian Fatalities by Jurisdiction (2008)

2008 Pedestrian Fatalities



Source: Traffic Records Electronic System, VAHSO at DMV

Pedestrian/Bicycle Safety

| Grant Program | Award | Project Number | Project Title | Amount Approved |
|---------------|----------------|--------------------|---|---------------------|
| PS-2010 | 402-NHTSA-2010 | PS-2010-50322-3942 | Advancing Bicycle & Pedestrian Safety in Virginia | \$98,739.08 |
| PS-2010 | 402-NHTSA-2010 | PS-2010-50349-3969 | Regional Crash Team for Montgomery County Virginia | \$33,629.63 |
| PS-2010 | 402-NHTSA-2010 | PS-2010-50373-3993 | Safe Routes to School | \$13,000.00 |
| PS-2010 | 402-NHTSA-2010 | PS-2010-50307-3927 | Street Smart Regional Pedestrian and Bicycle Safety Program | \$100,000.00 |
| Total | | | | \$245,368.71 |

Traffic Records Program Area

Goal: To improve the collection, timeliness and accessibility of the traffic records data system by increasing electronic submissions of police crash reports from 0% in 2008 to 50% by December 31, 2010.

Performance Measures:

1. Increase distribution of the TREDIS electronic data collection tool from 0 law enforcement agencies to 75 by December 2010
2. Increase the collection of crash location latitude/longitude from 0% of law enforcement to 20% by December 2010
3. Integrate EMS to TREDIS system to increase from 0 EMS/NEMSIS fields collected to 75 EMS/NEMSIS fields by December 31, 2010

Project Number: 402 NHTSA 210

Project Title: Traffic Records

Project Description:

Virginia continues to review and enhance its databases and data elements for linkage of traffic records systems and identification of necessary data elements to ascertain and analyze traffic safety problems. In accordance with Virginia's Traffic Records Coordinating Committee (TRCC), Virginia is utilizing highway safety funding sources to implement and enhance Traffic Records data collection systems such as the Traffic Records Electronic Data System (TREDIS), the Crash Outcome Data Evaluation System (CODES), and the Traffic Records Improvement Program (TRIP.) Virginia continues to implement a standardized set of common data elements and the most efficient and effective linkage capabilities for crash reports, criminal and driver records and health records.

Budget: \$450,527.27

Project Number: 408 Data Source 2010

Project Title: Traffic Records

Project Description:

Provide funding the development of the Traffic Records Electronic Data System (TREDIS).

Budget: \$588,013.00

Traffic Records Program Area: Budget Summary

| Project Number | Project Title | Budget | Budget Source |
|------------------------|----------------------|-----------------------|---------------|
| K-9 | 408-Data Source 2010 | \$588,013.00 | |
| 402 Total | | \$450,527.27 | |
| Total All funds | | \$1,038,540.70 | |

Traffic Records

| Grant Program | Award | Project Number | Project Title | Amount Approved |
|---------------|----------------------|--------------------|--|-----------------------|
| TR-2010 | 402-NHTSA-2010 | TR-2010-50260-3880 | Processing Police Crash Reports for 2008/2009 | \$47,297.15 |
| TR-2010 | 402-NHTSA-2010 | TR-2010-50272-3892 | Traffic Records | \$112,141.23 |
| TR-2010 | 402-NHTSA-2010 | TR-2010-50356-3976 | Supreme Court of Virginia Enhanced Traffic Records Improvement | \$96,000.00 |
| TR-2010 | 402-NHTSA-2010 | TR-2010-50133-3753 | Support for Highway Safety Traffic Records Strategic Planning Programs | \$48,675.00 |
| TR-2010 | 402-NHTSA-2010 | TR-2010-50379-3999 | CODES-Crash Outcome Data Evaluation System | \$134,755.12 |
| TR-2010 | 402-NHTSA-2010 | TR-2010-50228-3848 | Traffic Records Project Proposal | \$11,659.20 |
| K9-2010 | 408-Data Source-2010 | K9-2010-50406-4028 | Traffic Records Electronic Data System (TREDS) | \$588,013.00 |
| Total | | | | \$1,038,540.70 |

Roadway Safety Program Area

Goal: To increase awareness of roadway safety for all users of Virginia’s roadways by achieving 300 Gross Rating Points (GRP) in television, and 250 GRP in radio. Additionally, requiring a 1:1 ratio of spots for each station purchased for the paid media schedules for Click It or Ticket and Checkpoint Strikeforce/Over the Limit, Under Arrest programs by December 31, 2010.

Performance Measures:

1. Conduct paid media schedules to support Virginia and national highway safety program initiatives.
2. Provide law enforcement statewide with media tool boxes, consulting and guidance with media contacts to obtain “earned media” opportunities to support highway safety programs such as Click It or Ticket and Checkpoint Strikeforce.
3. Achieve a 1:1 ratio of spots for each station so that VAHSO can initiate media buys to support other VAHSO programs to educate and gain participation from the public in programs such as Motorcycle 411-Info You Can Live With and the HERO Campaign for Designated Drivers.

Project Number: 402 NHTSA

Project Title: Roadway Safety

Project Description:

Conduct public information awareness and education initiatives. Work with statewide and regional crash teams. Address driver initiatives through enforcement training.

Budget: \$1,576,598.05

Roadway Safety Program Area: Budget Summary

| Project Number | Project Title | Budget | Budget Source |
|------------------------|----------------|-----------------------|---------------|
| 402 Total | Roadway Safety | \$1,576,598.05 | 402 - RS |
| Total All funds | | \$1,576,598.05 | |

Note: The spreadsheets on pages 50 – 51 explain the specific grants awarded, project number and title with approved amount to support this core outcome measure

Roadway Safety

| Grant Program | Award | Project Number | Project Title | Amount Approved |
|---------------|----------------|--------------------|--|-----------------|
| RS-2010 | 402-NHTSA-2010 | RS-2010-50167-3787 | VAHSO Travel & Training Grant | \$50,000.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50344-3964 | Click It or Ticket/Safe Mobility of Virginia's Employees (SMOVE) include HERO | \$427,644.93 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50121-3741 | Truck Safety Programs Coordinator | \$28,201.92 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50329-3949 | Teen Safe Driver | \$171,190.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50392-4012 | Buckle Up Safety Youth Training & Educational Outreach | \$14,240.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50378-3998 | Traffic Engineering and Traffic Records Training | \$41,000.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50263-3883 | Fundamentals, Advanced and Motorcycle Crash Reconstruction Training | \$109,262.51 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50268-3888 | Multi-disciplinary Crash Investigation Team | \$142,530.29 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50270-3890 | Technical Assistance Training and Administration | \$160,266.50 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50144-3764 | DUI, Speed, and OP Violation Enforcement Project | \$32,018.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50274-3894 | Roanoke/Montgomery Cos. Multi-juris. I-81 Safety Corridor & Approaches Enforcement | \$16,650.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50288-3908 | Roanoke Valley Regional Traffic Crash Team | \$79,488.50 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50387-4007 | 2010 Central Virginia Regional Crash Team | \$25,850.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50200-3820 | Regional Crash Investigative Team | \$22,000.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50258-3878 | James River Regional Crash Team | \$26,500.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50304-3924 | Surviving The Drive | \$51,442.00 |

| | | | | |
|--------------|----------------|--------------------|--|-----------------------|
| RS-2010 | 402-NHTSA-2010 | RS-2010-50115-3735 | Enhancing Medical Review: Physician recognition of at-risk older drivers | \$52,627.40 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50117-3737 | Make-it-Click: A Safety-Belt Initiative for Tweens 2009-2010 | \$55,886.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50177-3797 | VASITE Continuing Education Courses | \$15,000.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50396-4016 | Regional Crash Team | \$23,000.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50152-3772 | Smooth Safe and Sober Herndon | \$31,800.00 |
| | | | | |
| Total | | | | \$1,576,598.05 |

CORE BEHAVIOR MEASURE

Seat Belt Use Rate – Observed Seat Belt Use Survey (core behavior measure C-11)

Goal: To increase statewide observed seat belt use of front seat outboard occupants in passenger vehicles 1.5 percent from the 82.27% calendar base year of 2008 to 83.77% by December 31, 2010.

| | Baseline | | Data | | | Goal |
|---|----------|--------|--------|--------|--------|---------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 | |
| Observed Seat Belt Use Rate Survey | 80.40% | 78.60% | 79.90% | 80.60% | 82.27% | 83.77% |

Project Number: 408 Occupant Protection

Project Title: Seat Belt Survey

| |
|--|
| <p>Project Description:</p> <p>Conduct an observational survey to determine use of seat belts for front seat occupants. This statewide survey will be conducted June 1 through June 30, 2010.</p> <p>A telephone survey will be conducted that will include questions regarding seat belt use, impaired driving and speeding.</p> |
|--|

Budget: \$120,000.00

Observational Seat Belt Use Survey: Budget Summary

| Project Number | Project Title | Budget | Budget Source |
|-------------------------|--|---------------------|---------------------|
| 405 Occupant Protection | Observational Seat Belt Use Survey Phone Survey | \$120,000.00 | |
| 402 Total | | | Occupant Protection |
| Total All funds | | \$120,000.00 | |

Note: This project will be funded outside the reported grant cycle.

Certification for Contracts, Grants, Loans, and Cooperative Agreements.

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Failure to comply with applicable Federal statutes, regulations and directives may subject State officials to civil or criminal penalties and/or place the State in a high risk grantee status in accordance with 49 CFR §18.12.

Each fiscal year the State will sign these Certifications and Assurances that the State complies with all applicable Federal statutes, regulations, and directives in effect with respect to the periods for which it receives grant funding. Applicable provisions include, but are not limited to, the following:

- 23 U.S.C. Chapter 4 – Highway Safety Act of 1966, as amended
- 49 CFR Part 18 - Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments
- 49 CFR Part 19 - Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals and Other Nonprofit Organizations
- 23 CFR Chapter II - (§§1200, 1205, 1206, 1250, 1251, & 1252) Regulations governing highway safety programs
- NHTSA Order 462-6C – Matching Rates for State and Community Highway Safety Programs
- Highway Safety Grant Funding Policy for Field-Administered Grants

Certifications and Assurances

The Governor is responsible for the administration of the State highway safety program through a state agency having responsibility to maintain a state highway safety office. DMV has adequate powers and is equipped and organized (as evidenced by appropriate oversight procedures governing such areas as procurement, financial administration, and the use, management, and disposition of equipment) to carry out the program (23 USC 402(b) (1) (A));

The political subdivisions of the Commonwealth of Virginia are authorized, as part of the state highway safety program, to carry out within their jurisdictions local highway safety objectives and programs which have been approved by the Governor and are in accordance with the uniform guidelines promulgated by the Secretary of Transportation (23 USC 402(b) (1) (B));

At least 40 percent of all Federal funds apportioned to this State under 23 USC 402 for this fiscal year will be expended by or for the local benefit via the political subdivisions of the State in carrying out local highway safety programs (23 USC 402(b) (1) (C)), unless this requirement is waived in writing:

The State will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities that also reflect the primary data-related crash factors within the State as identified by the State highway safety planning process, including:

- National law enforcement mobilizations,
- Sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits,
- An annual statewide safety belt use survey in accordance with criteria established by the Secretary for the measurement of State safety belt use rates to ensure that the measurements are accurate and representative,
- Development of statewide data systems to provide timely and effective data analysis to support allocation of highway safety resources.

The State shall actively encourage all relevant law enforcement agencies in the State to follow the guidelines established for vehicular pursuits issued by the International Association of Chiefs of Police that are currently in effect.

This State's highway safety program provides adequate and reasonable access for the safe and convenient movement of physically handicapped persons, including those in wheelchairs, across curbs constructed or replaced on or after July 1, 1976, at all pedestrian crosswalks (23 USC 402(b) (1) (D));

Cash draw downs will be initiated only when actually needed for disbursement, cash disbursements and balances will be reported in a timely manner as required by NHTSA, and the same standards of timing and amount, including the reporting of cash disbursement and balances, will be imposed upon any secondary recipient organizations (49 CFR 18.20, 18.21, and 18.41). Failure to adhere to these provisions may result in the termination of drawdown privileges);

The State has submitted appropriate documentation for review to the single point of contact designated by the Governor to review Federal programs, as required by Executive Order 12372 (Intergovernmental Review of Federal Programs);

Equipment acquired under this agreement for use in highway safety program areas shall be used and kept in operation for highway safety purposes by the State; or the State, by formal agreement with appropriate officials of a political subdivision or State agency, shall cause such equipment to be used and kept in operation for highway safety purposes (23 CFR 1200.21);

The State will comply with all applicable State procurement procedures and will maintain a financial management system that complies with the minimum requirements of 49 CFR 18.20;

The State highway safety agency will comply with all Federal statutes and implementing regulations relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin (and 49 CFR Part 21); (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps (and 49 CFR Part 27); (d) the Age Discrimination Act of 1975, as amended (42U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970(P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse of alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

The Drug-free Workplace Act of 1988(49 CFR Part 29 Sub-part F):

The State will provide a drug-free workplace by:

- a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- b) Establishing a drug-free awareness program to inform employees about:
 - 1) The dangers of drug abuse in the workplace.
 - 2) The grantee's policy of maintaining a drug-free workplace.
 - 3) Any available drug counseling, rehabilitation, and employee assistance programs.
 - 4) The penalties that may be imposed upon employees for drug violations occurring in the workplace.
- c) Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a).
- d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will --
 - 1) Abide by the terms of the statement.

- 2) Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction.
- e) Notifying the agency within ten days after receiving notice under subparagraph (d) (2) from an employee or otherwise receiving actual notice of such conviction.
- f) Taking one of the following actions, within 30 days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted
 - 1) Taking appropriate personnel action against such an employee, up to and including termination.
 - 2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency.
- g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f) above.

BUY AMERICA ACT

The State will comply with the provisions of the Buy America Act (23 USC 101 Note) which contains the following requirements:

Only steel, iron and manufactured products produced in the United States may be purchased with Federal funds unless the Secretary of Transportation determines that such domestic purchases would be inconsistent with the public interest; that such materials are not reasonably available and of a satisfactory quality; or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. Clear justification for the purchase of non-domestic items must be in the form of a waiver request submitted to and approved by the Secretary of Transportation.

POLITICAL ACTIVITY (HATCH ACT)

The State will comply with the provisions of 5 U.S.C. §§ 1501-1508 and implementing regulations of 5 CFR Part 151, concerning "Political Activity of State or Local Offices, or Employees".

CERTIFICATION REGARDING FEDERAL LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION

Instructions for Primary Certification

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.
4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

5. The terms *covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded*, as used in this clause, have the meaning set out in the Definitions and coverage sections of 49 CFR Part 29. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.

6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.

7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of Parties Excluded from Federal Procurement and Non-procurement Programs.

9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary Covered Transactions

(1) The prospective primary participant certifies to the best of its knowledge and belief, that its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;

(b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

(2) Where the prospective primary participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

Instructions for Lower Tier Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.

2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

3. The prospective lower tier participant shall provide immediate written notice to the person to whom this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

4. The terms *covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded*, as used in this clause, have the meanings set out in the Definition and Coverage sections of 49 CFR Part 29. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.

5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.

6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions. (See below)

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The

knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transactions:

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

ENVIRONMENTAL IMPACT

The Governor's Representative for Highway Safety has reviewed the State's Fiscal Year 2009 highway safety planning document and hereby declares that no significant environmental impact will result from implementing this Highway Safety Plan. If, under a future revision, this plan will be modified in such a manner that a project would be instituted that could affect environmental quality to the extent that a review and statement would be necessary, this office is prepared to take the action necessary to comply with the National Environmental Policy Act of 1969 (42 USC 4321 et seq.) and the implementing regulations of the Council on Environmental Quality (40 CFR Parts 1500-1517).

Governor's Representative for Highway Safety

Date

Appendix A

Highway Safety Plan Cost Summary and Match Review Reports

U.S. Department of Transportation National Highway Traffic Safety Administration

State: Virginia

Highway Safety Plan Cost Summary

Page: 1

2010-HSP-1 For Approval

Report Date: 08/14/2009

| Program Area | Project | Description | Prior Approved Program Funds | State Funds | Previous Bal. | Incre/(Decre) | Current Balance | Share to Local |
|-----------------------------|-----------------------------------|--------------------|-------------------------------------|--------------------|----------------------|----------------------|------------------------|-----------------------|
| NHTSA | | | | | | | | |
| NHTSA 402 | | | | | | | | |
| Planning and Administration | | | | | | | | |
| | PA-2010-00-00-00 | | \$.00 | \$.00 | \$.00 | \$348,944.29 | \$348,944.29 | \$348,944.29 |
| | Planning and Administration Total | | \$.00 | \$.00 | \$.00 | \$348,944.29 | \$348,944.29 | \$348,944.29 |
| Alcohol | | | | | | | | |
| | AL-2010-00-00-00 | | \$.00 | \$.00 | \$.00 | \$138,547.06 | \$138,547.06 | \$138,547.06 |
| | Alcohol Total | | \$.00 | \$.00 | \$.00 | \$138,547.06 | \$138,547.06 | \$138,547.06 |
| Motorcycle Safety | | | | | | | | |
| | MC-2010-00-00-00 | | \$.00 | \$.00 | \$.00 | \$446,750.76 | \$446,750.76 | \$446,750.76 |
| | Motorcycle Safety Total | | \$.00 | \$.00 | \$.00 | \$446,750.76 | \$446,750.76 | \$446,750.76 |
| Occupant Protection | | | | | | | | |
| | OP-2010-00-00-00 | | \$.00 | \$.00 | \$.00 | \$1,303,596.76 | \$1,303,596.76 | \$1,303,596.76 |
| | Occupant Protection Total | | \$.00 | \$.00 | \$.00 | \$1,303,596.76 | \$1,303,596.76 | \$1,303,596.76 |
| Pedestrian/Bicycle Safety | | | | | | | | |
| | PS-2010-00-00-00 | | \$.00 | \$.00 | \$.00 | \$405,466.78 | \$405,466.78 | \$405,466.78 |
| | Pedestrian/Bicycle Safety Total | | \$.00 | \$.00 | \$.00 | \$405,466.78 | \$405,466.78 | \$405,466.78 |

Traffic Records

| | | | | | | |
|-----------------------|--------|--------|--------|--------------|--------------|--------------|
| TR-2010-00-00-00 | \$.00 | \$.00 | \$.00 | \$865,695.22 | \$865,695.22 | \$865,695.22 |
| Traffic Records Total | \$.00 | \$.00 | \$.00 | \$865,695.22 | \$865,695.22 | \$865,695.22 |

Roadway Safety

| | | | | | | |
|----------------------|--------|--------|--------|----------------|----------------|----------------|
| RS-2010-00-00-00 | \$.00 | \$.00 | \$.00 | \$2,603,176.28 | \$2,603,176.28 | \$2,603,176.28 |
| Roadway Safety Total | \$.00 | \$.00 | \$.00 | \$2,603,176.28 | \$2,603,176.28 | \$2,603,176.28 |

Speed Control

| | | | | | | |
|------------------|--------|--------|--------|----------------|----------------|----------------|
| SC-2010-00-00-00 | \$.00 | \$.00 | \$.00 | \$3,166,221.60 | \$3,166,221.60 | \$3,166,221.60 |
|------------------|--------|--------|--------|----------------|----------------|----------------|

U.S. Department of Transportation National Highway Traffic Safety Administration

State: Virginia

Highway Safety Plan Cost Summary

Page: 2

2010-HSP-1 For Approval

Report Date: 08/14/2009

| Program Area | Project | Description | Prior Approved Program Funds | State Funds | Previous Bal. | Incre/(Decre) | Current Balance | Share to Local |
|-----------------------------|-----------------------------------|-------------|------------------------------|-------------|---------------|----------------|-----------------|----------------|
| | Speed Control Total | | \$.00 | \$.00 | \$.00 | \$3,166,221.60 | \$3,166,221.60 | \$3,166,221.60 |
| | NHTSA 402 Total | | \$.00 | \$.00 | \$.00 | \$9,278,398.75 | \$9,278,398.75 | \$9,278,398.75 |
| 405 OP SAFETEA-LU | | | | | | | | |
| | K2-2010-00-00-00 | | \$.00 | \$.00 | \$.00 | \$1,627,983.15 | \$1,627,983.15 | \$.00 |
| | 405 Occupant Protection Total | | \$.00 | \$.00 | \$.00 | \$1,627,983.15 | \$1,627,983.15 | \$.00 |
| | 405 OP SAFETEA-LU Total | | \$.00 | \$.00 | \$.00 | \$1,627,983.15 | \$1,627,983.15 | \$.00 |
| 408 Data Program SAFETEA-LU | | | | | | | | |
| | K9-2010-00-00-00 | | \$.00 | \$.00 | \$.00 | \$2,193,901.17 | \$2,193,901.17 | \$.00 |
| | 408 Data Program Incentive Total | | \$.00 | \$.00 | \$.00 | \$2,193,901.17 | \$2,193,901.17 | \$.00 |
| | 408 Data Program SAFETEA-LU Total | | \$.00 | \$.00 | \$.00 | \$2,193,901.17 | \$2,193,901.17 | \$.00 |

| | | | | | | | | |
|--|--------|--------|--------|----------------|----------------|--------|--|--|
| 410 Alcohol SAFETEA-LU | | | | | | | | |
| K8-2010-00-00-00 | \$.00 | \$.00 | \$.00 | \$8,337,264.35 | \$8,337,264.35 | \$.00 | | |
| 410 Alcohol SAFETEA-LU Total | \$.00 | \$.00 | \$.00 | \$8,337,264.35 | \$8,337,264.35 | \$.00 | | |
| 2010 Motorcycle Safety | | | | | | | | |
| K6-2010-00-00-00 | \$.00 | \$.00 | \$.00 | \$130,218.54 | \$130,218.54 | \$.00 | | |
| 2010 Motorcycle Safety Incentive Total | \$.00 | \$.00 | \$.00 | \$130,218.54 | \$130,218.54 | \$.00 | | |
| 2010 Motorcycle Safety Total | \$.00 | \$.00 | \$.00 | \$130,218.54 | \$130,218.54 | \$.00 | | |
| 2011 Child Seats | | | | | | | | |
| K3-2010-00-00-00 | \$.00 | \$.00 | \$.00 | \$686,747.69 | \$686,747.69 | \$.00 | | |
| 2011 Child Seat Incentive Total | \$.00 | \$.00 | \$.00 | \$686,747.69 | \$686,747.69 | \$.00 | | |
| 2011 Child Seats Total | \$.00 | \$.00 | \$.00 | \$686,747.69 | \$686,747.69 | \$.00 | | |
| 154 Transfer Funds | | | | | | | | |
| 154PA-2010-00-00-00 | \$.00 | \$.00 | \$.00 | \$3,383,150.16 | \$3,383,150.16 | \$.00 | | |
| 154 Planning and Administration Total | \$.00 | \$.00 | \$.00 | \$3,383,150.16 | \$3,383,150.16 | \$.00 | | |

U.S. Department of Transportation National Highway Traffic Safety Administration

State: Virginia

Highway Safety Plan Cost Summary

Page: 3

2010-HSP-1 For Approval

Report Date: 08/14/2009

| Program Area | Project | Description | Prior Approved Program Funds | State Funds | Previous Bal. | Incre/(Decre) | Current Balance | Share to Local |
|--------------|---------------------|-------------|------------------------------|-------------|---------------|-----------------|-----------------|-----------------|
| 154 Alcohol | | | | | | | | |
| | 154AL-2010-00-00-00 | | \$.00 | \$.00 | \$.00 | \$22,810,868.36 | \$22,810,868.36 | \$22,810,868.36 |
| | 154 Alcohol Total | | \$.00 | \$.00 | \$.00 | \$22,810,868.36 | \$22,810,868.36 | \$22,810,868.36 |

154 Hazard Elimination

| | | | | | | |
|------------------------------|--------|--------|--------|-----------------|-----------------|-----------------|
| 154HE-2010-00-00-00 | \$.00 | \$.00 | \$.00 | \$32,341,151.73 | \$32,341,151.73 | \$.00 |
| 154 Hazard Elimination Total | \$.00 | \$.00 | \$.00 | \$32,341,151.73 | \$32,341,151.73 | \$.00 |
| 154 Transfer Funds Total | \$.00 | \$.00 | \$.00 | \$58,535,170.25 | \$58,535,170.25 | \$22,810,868.36 |
| NHTSA Total | \$.00 | \$.00 | \$.00 | \$80,789,683.90 | \$80,789,683.90 | \$32,089,267.11 |
| Total | \$.00 | \$.00 | \$.00 | \$80,789,683.90 | \$80,789,683.90 | \$32,089,267.11 |

U.S. Department of Transportation National Highway Traffic Safety Administration

State: Virginia

HSP Match Review

Page: 1

2010-HSP-1 For Approval

Report Date: 08/18/2009

| Program Area | Project | Approved Amount (A) | State Match (B) | Current FY (C) | Carry Forward (D) | Share to Local (E) | PA State Match (F) | PA Federal Funds (G) |
|-----------------------------|--------------------------------------|----------------------------|------------------------|-----------------------|--------------------------|---------------------------|---------------------------|-----------------------------|
| NHTSA | | | | | | | | |
| NHTSA 402 | | | | | | | | |
| Planning and Administration | | | | | | | | |
| | PA-2010-00-00-00 | \$348,944.29 | \$0.00 0% | \$348,944.29 | \$0.00 | \$348,944.29 100% | \$0.00 0% | \$348,944.29 100% |
| | Planning and Administration Total | \$348,944.29 | \$0.00 0% | \$348,944.29 | \$0.00 | \$348,944.29 100% | \$0.00 0% | \$348,944.29 100% |
| Alcohol | | | | | | | | |
| | AL-2010-00-00-00 | \$138,547.06 | \$0.00 0% | \$138,547.06 | \$0.00 | \$138,547.06 100% | | |
| | Alcohol Total | \$138,547.06 | \$0.00 0% | \$138,547.06 | \$0.00 | \$138,547.06 100% | | |
| Motorcycle Safety | | | | | | | | |
| | MC-2010-00-00-00 | \$446,750.76 | \$0.00 0% | \$446,750.76 | \$0.00 | \$446,750.76 100% | | |
| | Motorcycle Safety Total | \$446,750.76 | \$0.00 0% | \$446,750.76 | \$0.00 | \$446,750.76 100% | | |
| Occupant Protection | | | | | | | | |
| | OP-2010-00-00-00 | \$1,303,596.76 | \$0.00 0% | \$1,303,596.76 | \$0.00 | \$1,303,596.76 100% | | |

| | | | | | |
|---------------------------|----------------|--------------|----------------|--------|------------------------|
| Occupant Protection Total | \$1,303,596.76 | \$0.00 0% | \$1,303,596.76 | \$0.00 | \$1,303,596.76 100% |
|---------------------------|----------------|--------------|----------------|--------|------------------------|

Pedestrian/Bicycle Safety

| | | | | | |
|------------------|--------------|--------------|--------------|--------|----------------------|
| PS-2010-00-00-00 | \$405,466.78 | \$0.00 0% | \$405,466.78 | \$0.00 | \$405,466.78 100% |
|------------------|--------------|--------------|--------------|--------|----------------------|

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| Program Area | Project | Approved Amount (A) | State Match (B) | Current FY (C) | Carry Forward (D) | Share to Local (E) | PA State Match (F) | PA Federal Funds (G) |
|---------------------------------|------------------|---------------------|-----------------|----------------|-------------------|------------------------|--------------------|----------------------|
| Pedestrian/Bicycle Safety Total | | \$405,466.78 | \$0.00 0% | \$405,466.78 | \$0.00 | \$405,466.78 100% | | |
| Traffic Records | | | | | | | | |
| | TR-2010-00-00-00 | \$865,695.22 | \$0.00 0% | \$865,695.22 | \$0.00 | \$865,695.22 100% | | |
| Traffic Records Total | | \$865,695.22 | \$0.00 0% | \$865,695.22 | \$0.00 | \$865,695.22 100% | | |
| Roadway Safety | | | | | | | | |
| | RS-2010-00-00-00 | \$2,603,176.28 | \$0.00 0% | \$2,603,176.28 | \$0.00 | \$2,603,176.28 100% | | |
| Roadway Safety Total | | \$2,603,176.28 | \$0.00 0% | \$2,603,176.28 | \$0.00 | \$2,603,176.28 100% | | |
| Speed Control | | | | | | | | |
| | SC-2010-00-00-00 | \$3,166,221.60 | \$0.00 0% | \$3,166,221.60 | \$0.00 | \$3,166,221.60 100% | | |
| Speed Control Total | | \$3,166,221.60 | \$0.00 0% | \$3,166,221.60 | \$0.00 | \$3,166,221.60 100% | | |

| | | | | | | | |
|-------------------------------|----------------|--------------|----------------|--------|------------------------|--------------|--------------------|
| NHTSA 402 Total | \$9,278,398.75 | \$0.00 0% | \$9,278,398.75 | \$0.00 | \$9,278,398.75 100% | \$0.00 0% | \$348,944.29 4% |
| 405 OP SAFETEA-LU | | | | | | | |
| K2-2010-00-00-00 | \$1,627,983.15 | \$0.00 0% | \$1,627,983.15 | \$0.00 | \$0.00 0% | | |
| 405 Occupant Protection Total | \$1,627,983.15 | \$0.00 0% | \$1,627,983.15 | \$0.00 | \$0.00 0% | | |

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| Program Area | Project | Approved Amount (A) | State Match (B) | Current FY (C) | Carry Forward (D) | Share to Local (E) | PA State Match (F) | PA Federal Funds (G) |
|-----------------------------------|------------------|---------------------|-----------------|----------------|-------------------|--------------------|--------------------|----------------------|
| 405 OP SAFETEA-LU Total | | \$1,627,983.15 | \$0.00 0% | \$1,627,983.15 | \$0.00 | \$0.00 0% | | |
| 408 Data Program SAFETEA-LU | | | | | | | | |
| | K9-2010-00-00-00 | \$2,193,901.17 | \$0.00 0% | \$2,193,901.17 | \$0.00 | \$0.00 0% | | |
| 408 Data Program Incentive Total | | \$2,193,901.17 | \$0.00 0% | \$2,193,901.17 | \$0.00 | \$0.00 0% | | |
| 408 Data Program SAFETEA-LU Total | | \$2,193,901.17 | \$0.00 0% | \$2,193,901.17 | \$0.00 | \$0.00 0% | | |
| 410 Alcohol SAFETEA-LU | | | | | | | | |
| | K8-2010-00-00-00 | \$8,337,264.35 | \$0.00 0% | \$8,337,264.35 | \$0.00 | \$0.00 0% | | |
| 410 Alcohol SAFETEA-LU Total | | \$8,337,264.35 | \$0.00 0% | \$8,337,264.35 | \$0.00 | \$0.00 0% | | |

2010 Motorcycle Safety

| | | | | | |
|---|--------------|--------------|--------------|--------|--------------|
| K6-2010-00-00-00 | \$130,218.54 | \$0.00 0% | \$130,218.54 | \$0.00 | \$0.00 0% |
| 2010 Motorcycle Safety Incentive Total | \$130,218.54 | \$0.00 0% | \$130,218.54 | \$0.00 | \$0.00 0% |
| 2010 Motorcycle Safety Total | \$130,218.54 | \$0.00 0% | \$130,218.54 | \$0.00 | \$0.00 0% |
| 2011 Child Seats | | | | | |
| K3-2010-00-00-00 | \$686,747.69 | \$0.00 0% | \$686,747.69 | \$0.00 | \$0.00 0% |

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| Program Area | Project | Approved Amount (A) | State Match (B) | Current FY (C) | Carry Forward (D) | Share to Local (E) | PA State Match (F) | PA Federal Funds (G) |
|--|---------|---------------------|-----------------|-----------------|-------------------|-------------------------|--------------------|------------------------|
| 2011 Child Seat Incentive Total | | \$686,747.69 | \$0.00 0% | \$686,747.69 | \$0.00 | \$0.00 0% | | |
| 2011 Child Seats Total | | \$686,747.69 | \$0.00 0% | \$686,747.69 | \$0.00 | \$0.00 0% | | |
| 154 Transfer Funds | | | | | | | | |
| 154PA-2010-00-00-00 | | \$3,383,150.16 | \$0.00 0% | \$3,383,150.16 | \$0.00 | \$0.00 0% | \$0.00 0% | \$3,383,150.16 100% |
| 154 Planning and Administration Total | | \$3,383,150.16 | \$0.00 0% | \$3,383,150.16 | \$0.00 | \$0.00 0% | \$0.00 0% | \$3,383,150.16 100% |
| 154 Alcohol | | | | | | | | |
| 154AL-2010-00-00-00 | | \$22,810,868.36 | \$0.00 0% | \$22,810,868.36 | \$0.00 | \$22,810,868.36 100% | | |
| 154 Alcohol Total | | \$22,810,868.36 | \$0.00 0% | \$22,810,868.36 | \$0.00 | \$22,810,868.36 100% | | |

154 Hazard Elimination

| | | | | | | | |
|------------------------------|-----------------|---------------|-----------------|---------|------------------------|---------------|----------------------|
| 154HE-2010-00-00-00 | \$32,341,151.73 | \$\$.00 0% | \$32,341,151.73 | \$\$.00 | \$\$.00 0% | | |
| 154 Hazard Elimination Total | \$32,341,151.73 | \$\$.00 0% | \$32,341,151.73 | \$\$.00 | \$\$.00 0% | | |
| 154 Transfer Funds Total | \$58,535,170.25 | \$\$.00 0% | \$58,535,170.25 | \$\$.00 | \$22,810,868.36 39% | \$\$.00 0% | \$3,383,150.16 6% |
| NHTSA Total | \$80,789,683.90 | \$\$.00 0% | \$80,789,683.90 | \$\$.00 | \$32,089,267.11 40% | \$\$.00 0% | \$3,732,094.45 5% |
| Total | \$80,789,683.90 | \$\$.00 0% | \$80,789,683.90 | \$\$.00 | \$32,089,267.11 40% | \$\$.00 0% | \$3,732,094.45 5% |

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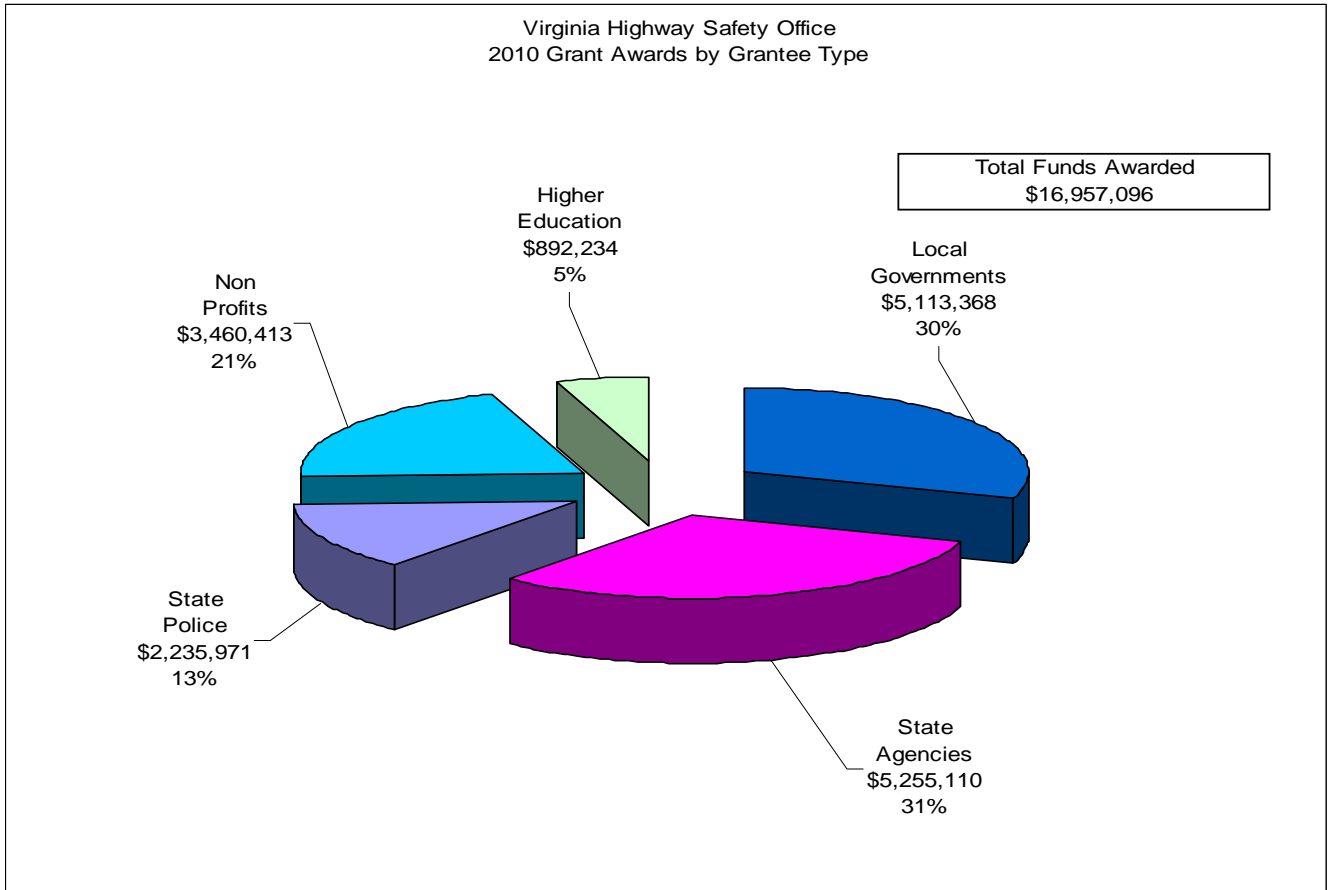
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Appendix B

Financial Summary Graph with Cumulative Listing and Distribution FY 2010 Grants Awarded

Financial Summary Graph



**Cumulative Listing and Distribution
FY 2010 Grants Awarded**

| Grant Program | Award | Project Number | Project Title | Amount Approved |
|----------------------|-------------------|-----------------------|---|------------------------|
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50397-4017 | DMV Administrative Support | \$292,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50327-3947 | VA Law Enforcement Training and Resources | \$345,347.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50377-3997 | GrandDriver: Staying on Course and Online | \$224,442.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50128-3748 | Air, Land and Speed | \$875,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50153-3773 | VASAP Training Grant | \$45,620.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50381-4001 | Targeted Media and Internet Campaign against Impaired Driving | \$23,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50391-4011 | Reducing crashes, injuries and fatalities from Impaired Driving | \$67,600.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50204-3824 | Highway Safety Project(CASC) and TSRP Expenses | \$81,847.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50358-3978 | Virginia Highway Safety Office Media | \$750,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50303-3923 | 45-Hour Parent/Teen Driving Guide | \$39,600.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50385-4005 | Statewide SFST Training Program | \$50,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50103-3723 | Virginia State Police Association/YOVASO Grant for FY 2009-2010 | \$350,262.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50383-4003 | Driver Education Curriculum Guide Teacher Training | \$29,600.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50232-3852 | CVHTSB Regional Effort | \$18,500.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50151-3771 | Charlotte County Highway Safety | \$17,750.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50280-3900 | Giles County Safe and Sober Enforcement Project | \$16,994.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50221-3841 | Prince Edward Sheriff's Office 2009-10 Highway Safety Grant | \$19,800.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50279-3899 | Operation Daily Watch/Teen Safe Drivers | \$23,796.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50328-3948 | Keeping Altavista Safe | \$9,630.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50113-3733 | Traffic Enforcement Effort-2 | \$16,000.00 |

| | | | | |
|------------|-------------------|-----------------------|--|-------------|
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50236-3856 | Back to the basics | \$27,825.14 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50286-3906 | Pembroke Traffic Safety Enforcement Project | \$10,533.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50148-3768 | Operation safe streets 2009/10 | \$23,515.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50196-3816 | Buckle It Up and Slow It Down | \$14,600.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50374-3994 | Highway Safety Project for the Citizens of the Alleghany Highlands | \$16,267.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50199-3819 | Selective Enforcement | \$21,631.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50165-3785 | Campus Traffic Safety DUI Enforcement | \$11,723.20 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50333-3953 | Alcohol / Speed Zone Task Force | \$14,504.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50235-3855 | FY 2010 Smart, Safe and Sober | \$14,336.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50295-3915 | Charles City County Highway Safety Project | \$15,700.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50176-3796 | 2010 Highway Safety Grant | \$12,497.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50205-3825 | Alcohol/Speed/Occupant Protection | \$21,790.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50388-4008 | Highway Safety Initiative | \$35,005.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50195-3815 | Blackstone Highway Safety Project 2009-2010 | \$10,254.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50194-3814 | Safe Chincoteague Streets 2010 | \$14,555.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50217-3837 | Radar and Selective Enforcement | \$16,633.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50382-4002 | Safety Grant 09/10 | \$6,729.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50338-3958 | "Overdue" | \$9,822.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50166-3786 | Onley Police Dept. Highway Safety Grant | \$8,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50371-3991 | Parksley Safe Roads | \$5,390.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50354-3974 | DMV Grant 2009-2010 | \$14,975.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50178-3798 | Highway Safety 2010 Grant | \$21,407.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50341-3961 | 2009-2010 DMV Grant | \$40,610.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50170-3790 | Selective Enforcement Highway Grant | \$28,784.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50273-3893 | Selective Enforcement to Increase DUI Arrests and Reduce Speeding | \$23,696.00 |

| | | | | |
|------------|-------------------|-----------------------|---|----------------|
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50271-3891 | Comprehensive Speed, DUI / Passenger & CMV / Occupant Restraint Enforcement | \$48,925.80 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50213-3833 | DUI Enforcment | \$64,580.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50372-3992 | Old Dominion University Police Department Traffic Enforcement Safety Grant | \$10,750.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50347-3967 | 2010 Enforcement Grant | \$6,785.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50162-3782 | Ensuring Safe Road in Chesterfield | \$75,124.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50401-4021 | Cumberland Highway Safety Project 2010 | \$26,917.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50296-3916 | Alcohol/Speed/Occupant Protection | \$41,485.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50339-3959 | Hanover County Highway Safety Enforcement Project | \$45,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50220-3840 | ark angel highway-alcohol,speed, seatbelt enforcement | \$27,212.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50233-3853 | Highway Safety Is No Accident | \$29,405.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50189-3809 | Ashland Safe Streets | \$28,718.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50134-3754 | Louisa Safe Streets II | \$12,700.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50229-3849 | Colonial Heights Highway Safety Project | \$20,025.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50346-3966 | Safe Streets and Highways for Hopewell | \$11,877.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50398-4018 | HPD 2009 In-Car Video System Initiative | \$17,084.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50240-3860 | 2009-2010 Checkpoint Strikeforce Campaign | \$1,073,400.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50294-3914 | LUPD Highway Safety Grant | \$7,073.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50400-4020 | Zero Tolerance 10 | \$20,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50249-3869 | UR Traffic Safety Program | \$16,845.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50187-3807 | 2010 DMV 1 | \$10,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50402-4022 | Support for Virginia's DUI Enforcement Efforts | \$23,897.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50399-4019 | Hampden-Sydney College Highway Safety Plan | \$6,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50106-3726 | Speed & DUI /DUID Enforcement | \$17,072.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50180-3800 | DMV GRANT 2009-10 | \$15,125.00 |

| | | | | |
|------------|-------------------|-----------------------|--|-------------|
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50261-3881 | DUI Enforcement Project | \$18,464.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50100-3720 | Insuring Safer Highways by Enforcement | \$20,098.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50324-3944 | Highway Safety Enforcement | \$25,500.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50108-3728 | highway safety enforcement project 2 | \$6,864.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50386-4006 | Big Stone Gap DUI Grant | \$12,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50107-4026 | DUI Smart Safe and Sober | \$16,697.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50140-3760 | Safer Roadways for Chilhowie Part 3 | \$15,095.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50215-3835 | DMV incar camera grant | \$10,524.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50191-3811 | Dublin Speed Reduction and DUI Enforcement | \$13,870.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50264-3884 | Smile... you are busted | \$7,925.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50141-3761 | DUI and Speeding Enforcement Grant | \$9,819.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50393-4013 | Seatbelt Awareness and Safety | \$7,090.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50290-3910 | Making Highways Safer | \$8,240.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50190-3810 | Selective Enforcement Speed | \$13,300.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50316-3936 | Safe streets for a better tomorrow | \$18,651.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50132-3752 | Speeding & Impaired Driving Prevention | \$17,100.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50363-3983 | You Speed, You Booze, You Lose - Phase III | \$20,216.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50139-3759 | Galax Police Safe Streets Projects | \$19,534.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50104-3724 | Occupant Protection/ DUI Enforcement | \$19,171.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50212-3832 | Operation Watchdog | \$15,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50323-3943 | DUI Reduction | \$8,375.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50122-3742 | Page County Highway Safety Program | \$18,735.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50239-3859 | Safe and Sober Roadways | \$7,118.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50244-3864 | Drive Safer Culpeper | \$13,200.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50395-4015 | Operation Speed Down | \$8,480.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50370-3990 | Middletown Safe Roads 2010 | \$5,877.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50375-3995 | Project "MOSS" 2 (Make Our Streets Safer) | \$8,542.00 |

| | | | | |
|------------|-------------------|-----------------------|--|--------------|
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50225-3845 | Speed Prevention/DUI Patrol | \$7,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50369-3989 | Remington Highway Safety Grant | \$5,600.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50149-3769 | S.I.G.N.S. (Safety is Good News, Shenandoah) | \$4,800.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50359-3979 | DMV Grant | \$8,160.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50314-3934 | Safe Streets | \$10,200.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50160-3780 | S.T.R.I.P.E. (Safety Through Increased Patrol Enforcement) | \$7,048.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50247-3867 | Safe Roads | \$18,000.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50154-3774 | Selective Enforcement | \$34,312.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50302-3922 | 2009 - 2010 DMV Safety Grant | \$38,580.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50142-3762 | ACSO Safe Driving Program | \$30,710.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50246-3866 | DUI / Seat Belt Enforcement Saving LIVES | \$27,500.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50182-3802 | 2009-10 Highway Safety Grant | \$27,600.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50158-3778 | Highway Safety Enforcement | \$9,700.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50250-3870 | Safe Driver Campaign | \$48,900.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50291-3911 | Middlesex Sheriff's Office Selective Enforcement | \$22,550.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50202-3822 | Prince William County Safe Roads Program | \$90,185.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50330-3950 | Partners for Safe Teen Driving | \$172,989.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50310-3930 | Spotsylvania County Highway Safety Grant FY2010 | \$67,050.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50237-3857 | 2010 Highway Safety | \$4,100.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50351-3971 | Warsaw Safety 09-10 | \$4,750.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50365-3985 | Operation Linebacker | \$4,750.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50293-3913 | FY 2010 DMV Grant for DUI/Aggressive Driving Enforcement Program | \$42,125.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50262-3882 | Traffic Enforcement | \$8,700.00 |
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50404-4024 | Safety, for a safety check point. | \$3,000.00 |

| | | | | |
|------------|---------------------|-----------------------|--|----------------|
| 154AL-2010 | 154-Transfer-2010 | 154AL-2010-50275-3895 | Drunk/Impaired Driving, Speeding & Occupant Safety Selective Enforcement Program | \$35,000.00 |
| 154PA-2010 | 154-Transfer-2010 | 154PA-2010-50313-3933 | NHTSA - 154 Planning and Administrative | \$1,804,271.33 |
| AL-2010 | 402-NHTSA-2010 | AL-2010-50281-3901 | Impact DUI/DUID to Reduce Alcohol Related Injuries and Fatalities | \$42,796.00 |
| AL-2010 | 402-NHTSA-2010 | AL-2010-50184-3804 | Operation Safe And Sober | \$13,097.00 |
| AL-2010 | 402-NHTSA-2010 | AL-2010-50169-3789 | Drive Smart-Drive Sober | \$15,960.00 |
| AL-2010 | 402-NHTSA-2010 | AL-2010-50321-3941 | Russell County's Efforts to Reduce DUI's | \$14,089.00 |
| K2-2010 | 405-OP-Safetea-2010 | K2-2010-50284-3904 | Safe Kids Virginia Promoting Injury Prevention | \$6,876.00 |
| K2-2010 | 405-OP-Safetea-2010 | K2-2010-50116-3736 | State 28+: Next Steps for Occupant Protection Program Evaluation | \$197,232.00 |
| K3-2010 | 2011-Child-Seats | K3-2010-50119-3739 | Well Child, Boosted Child: A Program to Increase Booster Seat Use 2009-2010 | \$55,412.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50168-3788 | Judicial Transportation Safety Conference | \$65,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50230-3850 | MADD - Alcohol Countermeasures | \$224,152.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50361-3981 | College Initiative | \$39,860.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50114-3734 | DUI - Selective Enforcement | \$464,869.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50127-3747 | DUI and Highway Safety Equipment | \$363,200.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50105-3725 | Department of Forensic Science Breath Alcohol Training Project | \$136,469.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50252-3872 | Police Traffic Services | \$20,500.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50259-3879 | DUI Selective Enforcement | \$31,455.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50143-3763 | Town of Amherst increased highway traffic enforcement | \$5,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50242-3862 | Blacksburg Traffic Safety Initiative | \$27,400.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50337-3957 | DUI Selective Enforcement and Occupant Protection Enforcement | \$11,700.00 |

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| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50222-3842 | Operation STAND (Save Teens Act Now Defense) | \$10,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50253-3873 | Highway Safety 402 Grant | \$37,408.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50320-3940 | Highway Safety | \$27,490.80 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50265-3885 | Law Enforcement Traffic Safety Initiative | \$20,900.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50403-4023 | Safer Roads 2010 | \$11,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50287-3907 | Seat Belt, Speed & DUI Enforcement | \$8,120.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50352-3972 | Selective Enforcement | \$5,250.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50248-3868 | Over The Limit and Not Buckled Can Kill the Ones You Love | \$7,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50308-3928 | Selective Enforcement | \$3,800.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50181-3801 | Hwy Safety Enforcement (Speed, Safety Belts, & DUI Enforcement) | \$2,950.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50155-3775 | Seat Belt, DUI, Speeding Patrol | \$7,720.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50224-3844 | Operation Highway Safety 2010 | \$11,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50234-3854 | Strap in to Win | \$9,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50355-3975 | 2009 Windsor Traffic Safety Initiative | \$7,080.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50226-3846 | South Boston PD DMV Grant | \$13,285.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50118-3738 | DUI / Speed / Occupant Protection Enforcement | \$23,894.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50309-3929 | Regional Training in Traffic Engineering | \$15,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50130-3750 | Law Enforcement overtime and in-car video cameras | \$38,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50368-3988 | 2009-2010 Impaired Driving Prevention & Education | \$120,780.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50298-3918 | Drink-Drive-Fatal Image | \$18,340.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50102-3722 | Highway Safety Project | \$11,881.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50285-3905 | Wise County Safe Roads Initiative | \$22,900.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50319-3939 | Selective Enforcement | \$11,500.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50122-3743 | DUI & Speed Enforcement | \$13,100.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50360-3980 | Highways and Byways | \$4,300.00 |

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| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50142-3744 | Operation Cold Sober | \$14,295.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50276-3896 | Selective Enforcement(impaired Driving) | \$10,856.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50299-3919 | Saltville's Strict Enforcement to Save Lives Continued Second Year | \$16,300.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50136-3756 | Augusta County Sheriff's Office Alcohol Safety Action Program | \$36,600.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50157-3777 | Culpeper Combats Alcohol and Impaired Driving | \$20,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50218-3838 | B.A.S.S. (Bridgewater Alcohol, Safety Seat, Seatbelt, Speed Enforcement) | \$8,187.48 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50269-3889 | I RID (Identify & Remove Impaired Drivers) from the road | \$6,655.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50300-3920 | S.T.E.P. Special Traffic Enforcement Programs | \$10,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50315-3935 | Keeping Elkton Safe | \$6,750.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50208-3828 | Safe Streets in Front Royal | \$13,500.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50110-3730 | Stanley Police Department Highway Safety Program | \$8,000.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50216-3836 | Drunken Driver--Over the Limit/Under Arrest | \$8,680.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50135-3755 | Safe Streets In Lexington | \$8,160.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50332-3952 | Waynesboro Safe Streets Initiative 2010 | \$18,400.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50138-3758 | Smooth Operator / Click it or Ticket | \$112,750.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50277-3897 | Selective Enforcement | \$20,600.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50251-3871 | Ticket For You | \$23,600.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50390-4010 | Selected Enforcement Overtime Grant (Revised) | \$8,050.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50311-3931 | DMV Safety Grant | \$7,500.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50185-3805 | DMV grant for traffic enforcement | \$20,250.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50188-3808 | White Stone Highway & Pedestrian Safety Project | \$6,500.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50289-3909 | City of Fairfax Alcohol Traffic Safety Program | \$19,953.00 |

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| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50257-3877 | Safe Streets Fredericksburg | \$18,325.00 |
| K8-2010 | 410-AL-Safetea-2010 | K8-2010-50353-3973 | Manassas City Police Proactive Traffic Safety | \$27,437.00 |
| K9-2010 | 408-DataSafetea-2010 | K9-2010-50406-4028 | Traffic Records Electronic Data System (TREDS) | \$588,013.00 |
| MC-2010 | 402-NHTSA-2010 | MC-2010-50336-3956 | Basic & Advanced Motorcycle & Sidecar/Trike Education | \$249,835.43 |
| MC-2010 | 402-NHTSA-2010 | MC-2010-50389-4009 | Motorcycle Awareness in New Drivers | \$7,265.00 |
| OP-2010 | 402-NHTSA-2010 | OP-2010-50186-3806 | Child Passenger Safety | \$293,226.00 |
| OP-2010 | 402-NHTSA-2010 | OP-2010-50125-3745 | Occupant Protection - Selective Enforcement | \$129,131.00 |
| OP-2010 | 402-NHTSA-2010 | OP-2010-50193-3813 | Seat Belt Enforcement | \$67,150.00 |
| OP-2010 | 402-NHTSA-2010 | OP-2010-50243-3863 | Child Passenger Safety Program | \$18,000.00 |
| OP-2010 | 402-NHTSA-2010 | OP-2010-50209-3829 | Speed/ Occupant Safety /Alcohol | \$23,258.00 |
| OP-2010 | 402-NHTSA-2010 | OP-2010-50156-3776 | Selective Enforcement - (1) Impaired Driving, (2) Speed, (3) Occupant Protection | \$13,870.00 |
| PA-2010 | 402-NHTSA-2010 | PA-2010-50306-3926 | 402 - Planning and Administration | \$300,000.00 |
| PS-2010 | 402-NHTSA-2010 | PS-2010-50322-3942 | Advancing Bicycle & Pedestrian Safety in Virginia | \$98,739.08 |
| PS-2010 | 402-NHTSA-2010 | PS-2010-50349-3969 | Regional Crash Team for Montgomery County Virginia | \$33,629.63 |
| PS-2010 | 402-NHTSA-2010 | PS-2010-50373-3993 | Safe Routes to School | \$13,000.00 |
| PS-2010 | 402-NHTSA-2010 | PS-2010-50307-3927 | Street Smart Regional Pedestrian and Bicycle Safety Program | \$100,000.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50167-3787 | VAHSO Travel & Training Grant | \$50,000.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50344-3964 | Click It or Ticket/Safe Mobility of Virginia's Employees (SMOVE) include HERO | \$427,644.93 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50121-3741 | Truck Safety Programs Coordinator | \$28,201.92 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50329-3949 | Teen Safe Driver | \$171,190.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50392-4012 | Buckle Up Safety Youth Training & Educational Outreach | \$14,240.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50378-3998 | Traffic Engineering and Traffic Records Training | \$41,000.00 |

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| RS-2010 | 402-NHTSA-2010 | RS-2010-50263-3883 | Fundamentals, Advanced and Motorcycle Crash Reconstruction Training | \$109,262.51 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50268-3888 | Multi-disciplinary Crash Investigation Team | \$142,530.29 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50270-3890 | Technical Assistance Training and Administration | \$160,266.50 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50144-3764 | DUI, Speed, and OP Violation Enforcement Project | \$32,018.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50274-3894 | Roanoke/Montgomery Cos. Multijuris. I-81 Safety Corridor & Approaches Enforcement | \$16,650.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50288-3908 | Roanoke Valley Regional Traffic Crash Team | \$79,488.50 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50387-4007 | 2010 Central Virginia Regional Crash Team | \$25,850.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50200-3820 | Regional Crash Investigative Team | \$22,000.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50258-3878 | James River Regional Crash Team | \$26,500.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50304-3924 | Surviving The Drive | \$51,442.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50115-3735 | Enhancing Medical Review: Physician recognition of at-risk older drivers | \$52,627.40 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50117-3737 | Make-it-Click: A Safety-Belt Initiative for Tweens 2009-2010 | \$55,886.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50177-3797 | VASITE Continuing Education Courses | \$15,000.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50396-4016 | Regional Crash Team | \$23,000.00 |
| RS-2010 | 402-NHTSA-2010 | RS-2010-50152-3772 | Smooth Safe and Sober Herndon | \$31,800.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50126-3746 | Upgrade Speed Detection Equipment | \$105,000.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50111-3731 | Speed - Selective Enforcement | \$284,530.89 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50362-3982 | Alleghany Highlands Safe Highways | \$20,500.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50197-3817 | Amherst Highway Safety | \$19,670.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50171-3791 | Crash Reduction via Speed Enforcement | \$23,867.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50326-3946 | Alcohol/Speed/Occupant Protection | \$10,847.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50231-3851 | Highway Safety 402 | \$29,300.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50297-3917 | Craig Checkpoint/Strikeforce | \$24,000.00 |

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| SC-2010 | 402-NHTSA-2010 | SC-2010-50335-3955 | Traffic Safety Improvement Program for Henry County, Virginia | \$29,736.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50175-3795 | SIP (Safe in Pearisburg) | \$17,312.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50384-4004 | 2010 Crash Reduction Through Selective Enforcement | \$16,300.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50245-3865 | Driving Under the Influence/Seat Belt/Speeding Program | \$22,700.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50342-3962 | Roanoke Highway Safety Program 2009 | \$47,399.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50131-3751 | Safe in Salem | \$24,736.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50348-3968 | Selective Enforcement | \$23,967.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50266-3886 | Comprehensive Speed Enforcement | \$24,925.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50301-3921 | Selective Enforcement | \$11,478.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50147-3767 | Highway Safety 2009 | \$13,528.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50254-3874 | DUI / Click It or Ticket Selective Enforcement | \$31,550.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50214-3834 | Selective Enforcement Speed/Impaired Driving | \$12,024.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50137-3757 | Highway Safety 2009 - 2010 | \$8,068.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50376-3996 | Waverly Highway Safety Blitz | \$16,000.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50278-3898 | Hampton Fatality Elimination / Occupant Protection Project | \$45,435.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50331-3951 | Keep Amelia Safe (KAS) | \$30,000.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50340-3960 | Highway and Occupant Safety | \$36,575.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50350-3970 | Traffic Safety and Enforcement for FY2010 | \$158,540.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50317-3937 | Petersburg Bureau of Police Safe Streets | \$34,650.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50318-3938 | Traffic Safety | \$97,150.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50357-3977 | Operation Slow Down Bland County | \$16,463.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50405-4025 | 2009-2010 Traffic Safety Project | \$20,875.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50211-3831 | DUI Eradication and Speed Reduction | \$20,540.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50238-3858 | Traffic Safety and Accident Reduction | \$16,680.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50146-3766 | Speed and Reckless Driving Enforcement Grant | \$32,828.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50207-3827 | Please be aware in Independence | \$9,340.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50227-3847 | PGPD DMV Grant | \$11,500.00 |

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| SC-2010 | 402-NHTSA-2010 | SC-2010-50394-4014 | Aggressive Driving & Speeding in Relation to Highway Safety | \$20,100.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50367-3987 | Speed and Accident Reduction | \$8,200.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50343-3963 | Drive Hammered. Get Nailed. | \$30,718.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50292-3912 | Increasing Traffic Safety in Albemarle County | \$45,000.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50112-3732 | Safe Roads 2010 | \$14,854.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50120-3740 | DMV Aggressive Driving Project | \$35,000.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50145-3765 | 2010 Highway Grant | \$22,057.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50173-3793 | Operation Save Lives | \$30,325.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50183-3803 | Greene County Road Safety Enforcement | \$16,477.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50366-3986 | Police Traffic Services (Speed, DUI & Occupant Protection) | \$16,815.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50282-3902 | Orange County Safe Roads Initiative Part II | \$23,867.70 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50223-3843 | Click It or Ticket | \$13,800.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50364-3984 | Selective Speed Enforcement | \$14,800.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50179-3799 | Rockingham County Highway Safety Grant | \$35,000.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50255-3875 | Shenandoah County Safe Roads | \$24,560.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50203-3823 | Creating Safer Roads Together | \$18,650.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50109-3729 | 2009 Gordonsville Traffic safety Program | \$8,024.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50380-4000 | C.A.V.E.S. | \$10,950.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50241-3861 | Operation under the limit and buckle up | \$13,050.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50283-3903 | Total Traffic Safety | \$12,500.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50163-3783 | Speed/Seatbelt Enforcement | \$9,984.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50305-3925 | Arlington County - Roadway Safety Initiative | \$52,609.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50267-3887 | Essex County Highway Safety | \$14,900.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50172-3792 | King & Queen Selective Enforcement FY 2010 | \$11,800.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50161-3781 | King George County Selective Enforcement | \$11,400.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50150-3770 | Lancaster County Sheriff's Office Highway Safety Grant Project | \$9,800.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50198-3818 | Selective Enforcement | \$9,300.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50192-3812 | Smart, Safe and Sober | \$31,550.00 |

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| SC-2010 | 402-NHTSA-2010 | SC-2010-50159-3779 | Northumberland Selective Enforcement | \$28,750.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50164-3784 | Stafford County Enhanced Traffic Safety Effort | \$68,200.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50201-3821 | Westmoreland Selective Enforcement | \$32,550.00 |
| SC-2010 | 402-NHTSA-2010 | SC-2010-50219-3839 | Smooth Operator of Purcellville 2010 | \$6,500.00 |
| TR-2010 | 402-NHTSA-2010 | TR-2010-50260-3880 | Processing Police Crash Reports for 2008/2009 | \$47,297.15 |
| TR-2010 | 402-NHTSA-2010 | TR-2010-50272-3892 | Traffic Records | \$112,141.23 |
| TR-2010 | 402-NHTSA-2010 | TR-2010-50356-3976 | Supreme Court of Virginia Enhanced Traffic Records Improvement | \$96,000.00 |
| TR-2010 | 402-NHTSA-2010 | TR-2010-50133-3753 | Support for Highway Safety Traffic Records Strategic Planning Programs | \$48,675.00 |
| TR-2010 | 402-NHTSA-2010 | TR-2010-50379-3999 | CODES-Crash Outcome Data Evaluation System | \$134,755.12 |
| TR-2010 | 402-NHTSA-2010 | TR-2010-50228-3848 | Traffic Records Project Proposal | \$11,659.20 |
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| Total | | | | \$16,957,096.23 |